



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - MARCH 2019

Production Department

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)****About Mahanadi Coalfields Ltd.....****for March,2019**

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	04

Share capital :-

Authorised	: -	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 661.84 Crores (As on 31/03/2019)

Shareholding pattern

:- (All the Shares are held by CIL
& its Nominees)

Board of Directors**(A) Functional Directors :-**

Shri R.R.Mishra	:	CMD
Shri O. P. Singh	:	Director (Technical/P&P/OP)
Shri K.R.Vasudevan	:	Director (Finance/Personnel)

(B) Part-time Official Directors :-

Shri R.K.Sinha	:	Jt. Secy,MOC
Shri S. N. Prasad,	:	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	:	Independent Director
Shri H.S.Pati	:	Independent Director
Ms. Seema Sharma	:	Independent Director

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PRODUCTION(PROV.)

CoalTgt 151.5 M.Te.& OB 157.0 M.Cum.

PERFORMANCE DURING MARCH'2019 (PROVISIONAL)

During March '2019 MCL has produced 180.62 L.Te of Coal against theTarget of 156.61 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
MARCH'19	156.61	180.62	166.99

MANSHIFT & OMS FOR

MARCH' 2019 & PROG MARCH'2019

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.915	0.8650	10.000	8.711
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.111	1.444	13.295	11.266
3. OMS	0.82	0.60	0.75	0.77
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	155.705	179.754	1505.000	1432.807
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.994	4.144	51.423	49.127
3. OMS	38.98	43.38	29.27	29.17
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	156.620	180.619	1515.000	1441.518
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.105	5.588	64.718	60.393
3. OMS	30.68	32.32	23.41	23.87

**MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	117.31	107.19	102.76
MAY	119.07	103.70	108.75
JUNE	128.76	113.57	106.98
JULY	98.49	101.60	102.40
AUGUST	99.00	91.92	95.62
SEPTEMBER	104.59	94.13	97.44
OCTOBER	123.86	117.58	116.04
NOVEMBER	131.52	123.65	128.22
DECEMBER	136.84	130.48	134.87
JANUARY	156.30	132.27	146.85
FEBRUARY	142.64	144.81	123.65
MARCH	156.61	180.62	166.99
TOTAL	1515.00	1441.52	1430.58

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Mar-19	Feb-19	Mar-18
JAGANATH	2.033	0.604	3.505
ANANTA	3.635	2.759	4.159
BHUBANESWARI	26.723	20.942	19.279
JAGANATH AREA	32.392	24.306	26.943
BHARATPUR	5.390	3.000	8.810
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	5.390	3.000	8.810
LINGARAJ OCP/AREA	13.060	11.616	10.495
KANIHA OCP/AREA	2.525	1.767	4.882
HINGULA	27.179	21.636	18.192
BALRAM	10.041	5.337	8.492
HINGULA AREA	37.220	26.973	26.684
TALCHER	0.253	0.253	0.401
NATRAJ	0.000	0.000	0.000
NANDIRA	0.540	0.561	0.622
TALCHER AREA	0.793	0.814	1.024
LAJKURA	0.425	0.656	0.712
SAMLESWARI	4.194	4.782	15.380
IB VALLEY AREA	4.620	5.438	16.093
BELPAHAR	2.180	0.797	2.509
LAKHANPUR	14.823	6.670	10.089
LILARI	0.000	0.000	0.952
LAKHANPUR AREA	17.003	7.467	13.550
BASUNDHARA(W)	4.306	2.770	1.035
KULDA	7.374	2.809	1.377
GARJANBAHAL	4.668	3.927	0
BASUNDHARA AREA	16.348	9.506	2.413
MINE NO. 2	0.269	0.060	0.064
MINE NO. 3	0.159	0.141	0.182
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.475	0.386	0.642
ORIENT AREA	0.902	0.587	0.888
TOTAL MCL	130.25235	91.473	111.781

MARCH'19

**PRODUCTION PERFORMANCE 2018-19
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET MAR 2019	PRODUCTION			PROGRESSIVE				
		MAR 2019	FEB 2019	MAR 2018	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	42.83	45.30	39.54	47.06	417.50	412.67	340.09	-4.83	-1.16
BHARATPUR AREA	15.39	15.80	11.41	22.22	150.00	106.39	150.35	-43.61	-29.08
LINGARAJ AREA	15.39	15.85	13.26	15.61	150.00	135.77	142.88	-14.23	-9.49
KANIHA	8.21	9.31	5.65	10.22	80.00	66.19	83.30	-13.81	-17.26
HINGULA AREA	13.34	19.50	11.92	11.68	130.00	98.58	100.40	-31.42	-24.17
TALCHER AREA	0.13	0.09	0.10	0.11	1.40	1.07	1.70	-0.33	-23.57
IB VALLEY AREA	15.90	14.12	13.77	20.09	155.00	150.41	188.17	-4.59	-2.96
LAKHANPUR AREA	26.67	33.85	28.05	34.50	260.00	282.00	281.12	22.00	8.46
BASU. AREA	17.96	26.03	20.44	4.63	162.50	180.81	133.86	5.20	3.20
ORIENT AREA	0.79	0.77	0.68	0.86	8.60	7.64	8.70	-0.96	-11.15
TOTAL MCL	156.61	180.62	144.81	166.99	1515.00	1441.52	1430.58	-73.48	-4.85

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET MAR 2019	PRODUCTION			PROGRESSIVE				
		MAR 2019	FEB 2019	MAR 2018	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	36.30	30.87	27.71	23.76	330.00	265.17	211.38	-64.83	-19.65
BHARATPUR AREA	13.97	9.06	11.05	11.30	127.00	103.04	123.08	-23.96	-18.86
LINGARAJ AREA	12.38	11.44	10.54	12.82	112.50	120.38	134.33	7.88	7.00
KANIHA	7.04	4.40	2.54	2.21	64.00	29.95	27.38	-34.05	-53.20
HINGULA AREA	11.17	11.55	7.30	12.01	101.50	103.28	88.63	1.78	1.75
IB VALLEY AREA	29.70	12.29	11.07	16.97	270.00	161.65	265.59	-108.35	-40.13
LAKHANPUR AREA	49.50	44.73	43.14	41.87	450.00	438.06	441.57	-11.94	-2.65
BASU. AREA	12.65	9.59	9.03	7.15	115.00	78.49	89.82	-41.32	-56.83
TOTAL MCL	172.70	133.94	122.38	128.10	1570.00	1300.02	1381.79	-269.98	-17.20

MARCH'19

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	MAR	MAR	FEB	MAR	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2019	2019	2019	2018	2018-19	2018-19	2017-18	ABS.	%
JAGANATH	6.16	5.72	3.42	6.90	60.00	50.14	36.06	-9.86	-16.43
ANANTA	8.21	10.73	9.18	5.89	80.00	82.53	41.53	2.53	3.16
BHUBANESWARI	28.47	28.84	26.94	34.27	277.50	280.00	262.50	2.50	0.90
JAGANATH AREA	42.83	45.30	39.54	47.06	417.50	412.67	340.09	-4.83	-1.16
BHARATPUR	15.39	15.80	11.41	22.22	150.00	106.39	150.35	-43.61	-29.08
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	15.39	15.80	11.41	22.22	150.00	106.39	150.35	-43.61	-29.08
LINGARAJ	15.39	15.85	13.26	15.61	150.00	135.77	142.88	-14.23	-9.49
KANIHA	8.21	9.31	5.65	10.22	80.00	66.19	83.30	-13.81	-17.26
HINGULA	8.72	10.18	8.89	7.32	85.00	62.26	76.61	-22.74	-26.76
BALRAM	4.62	9.32	3.03	4.37	45.00	36.32	23.79	-8.68	-19.29
HINGULA AREA	13.34	19.50	11.92	11.68	130.00	98.58	100.40	-31.42	-24.17
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.13	0.09	0.10	0.11	1.40	1.07	1.31	-0.33	-23.57
TALCHER AREA	0.13	0.09	0.10	0.11	1.40	1.07	1.70	-0.33	-23.57
LAJKURA	4.62	3.38	3.59	4.89	45.00	45.00	45.00	0.00	0.00
SAMLESWARI	11.29	10.75	10.19	15.21	110.00	105.41	143.17	-4.59	-4.17
IB VALLEY AREA	15.90	14.12	13.77	20.09	155.00	150.41	188.17	-4.59	-2.96
BELPAHAR	5.13	8.03	4.83	13.77	50.00	72.00	70.53	22.00	44.00
LAKHANPUR	21.54	25.82	23.21	19.77	210.00	210.00	207.24	0.00	0.00
LILARI	0.00	0.00	0.00	0.96	0.00	0.00	3.35	0.00	#DIV/0!
LAKHANPUR AREA	26.67	33.85	28.05	34.50	260.00	282.00	281.12	22.00	8.46
BASUNDHRA (W)	1.03	2.97	1.85	3.91	10.00	24.57	33.16	14.57	145.69
KULDA	14.11	15.78	12.34	0.72	137.50	128.13	100.70	-9.37	-6.81
GARJANBAHAL	2.83	7.283	6.254	---	15.00	28.106	---	---	---
BASUNDHRA AREA	17.96	26.03	20.44	4.63	162.50	180.81	133.86	5.20	3.20
MINE NO. 1 & 2	0.31	0.36	0.30	0.33	3.40	3.20	3.58	-0.20	-5.96
MINE NO. 3	0.06	0.05	0.05	0.05	0.60	0.57	0.60	-0.03	-4.99
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.42	0.36	0.32	0.48	4.60	3.87	4.46	-0.73	-15.78
ORIENT AREA	0.79	0.77	0.68	0.86	8.60	7.64	8.70	-0.96	-11.15
MCL UG	0.92	0.865	0.78	0.96	10.00	8.71	10.40	-1.29	-12.89
MCL OC	155.69	179.75	144.04	166.03	1505.00	1432.81	1420.17	-72.19	-4.80
TOTAL MCL	156.61	180.62	144.81	166.99	1515.00	1441.52	1430.58	-73.48	-4.85

05

MARCH'19**PRODUCTION PERFORMANCE 2018-19
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	MAR	MAR	FEB	MAR	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2019	2019	2019	2018	2018-19	2018-19	2017-18	ABS.	%
JAGANATH	3.30	1.99	2.33	2.65	30.00	21.00	25.86	-9.00	-30.00
ANANTA	13.20	14.62	15.03	3.25	120.00	103.28	35.17	-16.72	-13.93
BHUBANESWARI	19.80	14.27	10.35	17.87	180.00	140.89	150.34	-39.11	-21.73
JAGANATH AREA	36.30	30.87	27.71	23.76	330.00	265.17	211.38	-64.83	-19.65
BHARATPUR	13.97	9.06	11.05	11.30	127.00	103.04	123.08	-23.96	-18.86
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	13.97	9.06	11.05	11.30	127.00	103.04	123.08	-23.96	-18.86
LINGARAJ OCP/AREA	12.38	11.44	10.54	12.82	112.50	120.38	134.33	7.88	7.00
KANIHA OCP/AREA	7.04	4.40	2.54	2.21	64.00	29.95	27.38	-34.05	-53.20
HINGULA	3.74	2.06	1.99	2.51	34.00	19.57	18.95	-14.43	-42.45
BALRAM	7.43	9.49	5.32	9.50	67.50	83.71	69.68	16.21	24.01
HINGULA AREA	11.17	11.55	7.30	12.01	101.50	103.28	88.63	1.78	1.75
LAJKURA	9.90	7.65	7.11	9.97	90.00	86.80	126.88	-3.20	-3.56
SAMLESWARI	19.80	4.64	3.96	7.01	180.00	74.85	138.72	-105.15	-58.42
IB VALLEY AREA	29.70	12.29	11.07	16.97	270.00	161.65	265.59	-108.35	-40.13
BELPAHAR	8.80	9.60	10.26	12.12	80.00	114.77	73.86	34.77	43.46
LAKHANPUR	40.70	35.13	32.89	29.38	370.00	323.29	364.71	-46.71	-12.62
LILARI	0.00	0.00	0.00	0.36	0.00	0.00	3.00	0.00	#DIV/0!
LAKHANPUR AREA	49.50	44.73	43.14	41.87	450.00	438.06	441.57	-11.94	-2.65
BASUNDHARA(W)	0.55	0.46	0.33	0.60	5.00	4.18	7.66	-0.82	-16.33
KULDA	11.00	7.06	6.35	6.55	100.00	59.50	82.16	-40.50	-40.50
GARJANBAHAL	1.10	2.072	2.354	0.000	10.000	14.808	0.000	4.808	48.079
BASUNDHRA	12.65	9.592	9.03	7.15	115.00	78.49	89.82	-41.32	-56.83
TOTAL MCL	172.70	133.94	122.38	128.10	1570.00	1300.02	1381.79	-269.98	-17.20

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18 ACTUAL	%GROWTH OVER 2017-18	2016-17 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	82.10	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81.14	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	85.71	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY	81.14	66.58	82.05	-14.56	83.31	-20.08	84.52
AUGUST	81.14	70.38	86.74	-10.76	85.86	-18.03	85.21
SEPT.	79.24	63.83	80.55	-15.41	81.99	-22.15	83.31
OCT.	76.19	73.37	96.30	-2.82	76.17	-3.68	79.40
NOV.	80.00	65.33	81.67	-14.67	90.50	-27.81	76.58
DEC.	81.91	71.01	86.70	-10.89	91.46	-22.36	84.19
JAN.	95.24	74.863	78.61	-20.38	89.554	-16.40	80.388
FEB.	83.81	77.505	92.48	-6.30	82.328	-5.86	86.954
MARCH							
TOTAL	907.62	784.640	86.450	-122.98	944.130	-16.89	920.532

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18 ACTUAL	%GROWTH OVER 2017-18	2016-17 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	11649	10647.24	91.40	-1001.42	10191.64	4.47	10752.87
MAY	11826	10295.59	87.06	-2522.27	10784.87	-4.54	10963.96
JUNE	12790	11281.16	88.20	-1509.11	10609.29	6.33	12115.44
JULY	9768	10093.45	103.33	325.53	10156.58	-0.62	10277.04
AUGUST	9819	9121.45	92.89	-697.73	9476.10	-3.74	9178.81
SEPT.	10380	9348.68	90.06	-1031.40	9662.31	-3.25	9994.99
OCT.	12310	11684.86	94.92	-625.21	11527.72	1.36	10804.43
NOV.	13072	12299.76	94.10	-771.85	12731.39	-3.39	11709.12
DEC.	13602	12977.28	95.41	-624.65	13395.98	-3.13	12328.23
JAN.	15535	13152.297	84.66	-2382.85	14595.501	-9.89	13877.131
FEB.	14180	14403.790	101.57	223.30	12282.986	17.27	12720.788
MARCH							
TOTAL	134931.13	125305.55	92.9	-9625.58	125414.36	-0.09	124722.8

Coal Target :- 151.5 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11731	10718.9	91.37	-1011.85	10276.3	4.31	10838.9
MAY	11907	10369.5	80.4	-2529.47	10874.7	-4.65	11049.3
JUNE	12876	11357.3	81.40	-1518.68	10697.7	6.17	12204.03
JULY	9849	10160.0	103.16	310.97	10239.9	-0.78	10361.56
AUGUST	9900	9191.83	92.84	-708.49	9562.0	-3.87	9264.015
SEPT.	10459	9412.51	89.99	-1046.81	9744.30	-3.41	10078.30
OCT.	12386	11758.23	94.93	-628.03	11603.89	1.33	10883.83
NOV.	13152	12365.09	94.02	-786.51	12821.89	-3.56	11785.71
DEC.	13684	13048.29	95.36	-635.55	13487.44	-3.26	12412.42
JAN.	15630	13227.16	84.62	-2403.22	14685.055	-9.93	13957.52
FEB.	14264	14481.30	101.52	216.99	12365.314	17.11	12807.74
MARCH							
TOTAL	135838.75	126090.19	92.82	-9748.57	126358.49	-0.21	125643.34

OBR Target :- 157.0 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11284.375	10962	97.14	-322.71	10582	3.58	8636.28
MAY	11971.250	10439	85.56	-1761.41	11220.92	-6.97	9604.86
JUNE	10303.125	9762.83	94.76	-540.29	9593.20	1.77	9952.56
JULY	9420.000	8983.07	95.36	-436.93	8730.53	2.89	8035.47
AUGUST	10008.750	7862.68	78.56	-2146.07	9246.90	-14.97	7089.34
SEPT.	11186.250	7953.70	71.10	-3232.55	10295.92	-22.75	8125.85
OCT.	13737.500	11075.48	80.62	-2662.02	12204.17	-9.25	10698.04
NOV.	14522.500	12035.45	82.87	-2487.05	12863.96	-6.44	10958.24
DEC.	16092.500	12833.88	79.75	-3258.62	14200.71	-9.63	12302.41
JAN.	16485.000	12462.745	75.60	-4022.26	14091.566	-11.56	13252.19
FEB.	14718.750	12237.952	83.15	-2480.80	12338.058	-0.81	12304.73
MARCH							
TOTAL	139730.00	116608.22	83.45	-23121.78	125368.22	-6.99	110959.97

COAL PRODUCTION PROJECTWISE

FEB'19

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	560.589	341.734	61.0	-218.855	485.904	-29.67	348.666
ANANTA	747.452	918.103	122.8	170.651	492.208	86.53	184.121
BHUBANESWARI	2592.725	2694.012	103.9	101.287	2490.320	8.18	2244.397
JAG. AREA	3900.766	3953.849	101.4	53.083	3468.432	14.0	2777.184
BHARATPUR	1401.473	1141.221	81.4	-260.252	1323.971	-13.80	1130.559
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1401.473	1141.221	81.4	-260.252	1323.971	-13.80	1130.559
LINGARAJ OCP/AREA	1401.473	1325.575	94.6	-75.898	1245.409	6.44	1196.292
KANIHA OCP/AREA	747.452	565.290	75.6	-182.162	792.407	-28.66	673.877
HINGULA	794.168	888.745	111.9	94.577	682.153	30.29	1118.435
BALRAM	420.442	303.245	72.1	-117.197	330.483	-8.24	331.689
HINGULA AREA	1214.610	1191.990	98.1	-22.620	1012.636	17.71	1450.124
TALCHER	0.000	0.000	#DIV/0!	0.000	2.303	-100.00	3.810
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11.733	9.940	84.7	-1.793	10.419	-4.60	11.186
TALCHER AREA	11.733	9.940	84.7	-1.793	12.722	-21.87	14.996
LAJKURA	420.441	358.813	85.3	-61.629	417.484	-14.05	326.915
SAMLESWARI	1027.746	1018.574	99.1	-9.173	1331.928	-23.53	1271.111
IBV AREA	1448.188	1377.387	95.1	-70.801	1749.412	-21.27	1598.026
BELPAHAR	467.158	483.402	103.5	16.244	1278.300	-62.18	747.221
LAKHANPUR	1962.062	2321.246	118.3	359.184	894.372	159.54	1705.951
LILARI	0.000	0.000	#DIV/0!	0.000	37.680	-100.00	30.611
LAKHAN. AREA	2429.220	2804.648	115.5	375.428	2210.352	26.89	2483.783
BASUNDHARA(W)	93.432	184.660	197.6	91.228	404.577	-54.36	312.712
KULDA	1284.683	1233.799	96.0	-50.884	75.790	1527.92	1098.231
GARJANBAHAL	259.199	625.371	241.3	366.172	0.000	#DIV/0!	0.000
BASUNDHARA AREA	1637.314	2043.831	124.8	406.517	480.367	325.47	1410.943
MINE NO. 1&2	28.495	30.350	106.5	1.855	26.990	12.45	23.993
MINE NO.3	5.029	5.145	102.3	0.116	3.651	40.92	6.011
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2.445
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	38.552	32.070	83.2	-6.482	38.965	-17.70	39.509
ORIENT AREA	72.076	67.565	93.7	-4.511	69.606	-2.93	71.958
MCL UG	83.809	77.505	92.5	-6.304	82.328	-5.86	86.954
MCL OC	14180.496	14403.790	101.6	223.295	12282.986	17.27	12720.788
TOTAL MCL	14264.305	14481.295	101.5	216.991	12365.314	17.11	12807.742

COAL PRODUCTION PROJECTWISE

PROGRESSIVE FEB'19

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	5384	4441.973	82.5	-942.475	2915.551	52.35	3095.955
ANANTA	7179	7179.379	100.0	0.116	3563.743	101.46	2626.056
BHUBANESWARI	24903	25115.540	100.9	212.470	22823.667	10.04	22523.122
JAG. AREA	37466.781	36736.891	98.1	-729.890	29302.961	25.37	28245.133
BHARATPUR	13461	9058.709	67.3	-4402.410	12813.140	-29.30	11931.888
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	13461	9058.709	67.3	-4402.410	12813.140	-29.30	11931.888
LINGARAJ OCP/AREA	13461	11991.502	89.1	-1469.617	12726.815	-5.78	13729.494
KANIHA OCP/AREA	7179	5688.312	79.2	-1490.951	7307.599	-22.16	7981.816
HINGULA	7628	5207.927	68.3	-2420.040	6929.400	-24.84	7646.772
BALRAM	4038	2700.255	66.9	-1338.081	1942.556	39.01	2325.307
HINGULA AREA	11666.303	7908.182	67.8	-3758.121	8871.956	-10.86	9972.079
TALCHER	0	0.000	#DIV/0!	0.000	39.525	-100.00	49.275
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	127	97.598	76.8	-29.469	120.137	-18.76	109.506
TALCHER AREA	127.067	97.598	76.8	-29.469	159.662	-38.87	158.781
LAJKURA	4038	4162.390	103.1	124.054	4011.311	3.77	1434.542
SAMLESWARI	9871	9466.528	95.9	-404.960	12796.567	-26.02	13439.633
IBV AREA	13909.823	13628.918	98.0	-280.906	16807.878	-18.91	14874.175
BELPAHAR	4487	6397.160	142.6	1910.120	5675.552	12.71	8043.730
LAKHANPUR	18846	18418.237	97.7	-427.329	18747.126	-1.75	17583.352
LILARI	0	0.000	#DIV/0!	0.000	238.576	-100.00	312.387
LAKHAN. AREA	23332.606	24815.397	106.4	1482.791	24661.254	0.63	25939.469
BASUNDHARA(W)	897	2159.864	240.7	1262.456	2924.683	-26.15	3102.406
KULDA	12339	11235.501	91.1	-1103.858	9998.078	12.38	8946.349
GARJANBAHAL	1217.351	2082.272	171.0	864.921	0.000	#DIV/0!	0.000
BASUNDHARA AREA	14454.118	15477.637	107.1	1023.519	12922.761	19.77	12048.755
MINE NO. 1&2	308.590	284.117	92.1	-24.473	325.480	-12.71	258.576
MINE NO.3	54.457	51.689	94.9	-2.768	55.636	-7.09	51.173
MINE NO.4	0.000	0.000	#DIV/0!	0.000	6.112	-100.00	28.355
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	417.505	351.236	84.1	-66.269	397.240	-11.58	423.647
ORIENT AREA	780.552	687.042	88.0	-93.510	784.468	-12.42	761.751
MCL UG	907.619	784.640	86.5	-122.979	944.130	-16.89	920.532
MCL OC	134931.133	125305.546	92.9	-9625.586	125414.364	-0.09	124722.809
TOTAL MCL	135838.752	126090.186	92.8	-9748.565	126358.49	-0.21	125643.341

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

FEB'19

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	281	232.781	82.8	-48.469	295.131	-21.13	255.564
ANANTA	1125	1503.376	133.6	378.376	313.571	379.44	151.714
BHUBANESWARI	1688	1034.924	61.3	-652.576	1571.937	-34.16	1242.524
JAG. AREA	3094	2771.081	89.6	-322.669	2180.639	27.08	1649.802
BHARATPUR	1191	1105.068	92.8	-85.557	1056.763	4.57	1369.952
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1191	1105.068	92.8	-85.557	1056.763	4.57	1369.952
LINGARAJ OCP/AREA	1055	1053.882	99.9	-0.806	1218.747	-13.53	1056.449
KANIHA OCP/AREA	600	253.599	42.3	-346.401	183.093	38.51	304.999
HINGULA	319	198.599	62.3	-120.151	217.088	-8.52	102.829
BALRAM	633	531.754	84.0	-101.059	814.719	-34.73	443.763
HINGULA AREA	952	730.353	76.8	-221.210	1031.807	-29.22	546.592
LAJKURA	844	710.615	84.2	-133.135	1135.065	-37.39	955.859
SAMLESWARI	1688	395.997	23.5	-1291.503	680.067	-41.77	1321.655
IBV AREA	2531	1106.612	43.7	-1424.638	1815.132	-39.03	2277.514
BELPAHAR	750	1025.752	136.8	275.752	1096.517	-6.45	245.796
LAKHANPUR	3469	3288.507	94.8	-180.243	3074.005	6.98	3835.628
LILARI	0	0.000	#DIV/0!	0.000	39.704	-100.00	25.872
LAKHAN. AREA	4219	4314.259	102.3	95.509	4210.226	2.47	4107.296
BASUNDHARA(W)	47	33.027	70.5	-13.848	58.929	-43.95	45.966
KULDA	938	634.705	67.7	-302.795	582.722	8.92	946.163
GARJANBAHAL	93.8	235.366	251.1	141.616	0.000	#DIV/0!	0.000
BASUNDHARA AREA	1078	903.098	138.159	-316.643	641.651	40.75	992.129
TOTAL MCL	14718.751	12237.952	83.145	-2480.799	12338.058	-0.81	12304.733

OB REMOVAL PROJECTWISE

PROGRESSIVE FEB'19

FIG IN "000" CUM

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	2670.000	1901.087	71.2	-768.913	2321.507	-18.11	1691.514
ANANTA	10680.000	8866.728	83.0	-1813.272	3192.720	177.72	1812.503
BHUBANESWARI	16020.000	12662.028		-3357.972	13247.154	-4.42	11784.412
JAG. AREA	29370.000	23429.843	79.8	-5940.157	18761.381	24.88	15288.429
BHARATPUR	11303.000	9397.776	83.1	-1905.224	11177.818	-15.92	10824.160
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	11303.000	9397.776	83.1	-1905.224	11177.818	-15.92	10824.160
LINGARAJ OCP/AREA	10012.500	10893.432	108.8	880.932	12151.208	-10.35	9032.671
KANIHA OCP/AREA	5696.000	2555.230	44.9	-3140.770	2516.267	1.55	3654.310
HINGULA	3026.000	1751.073	57.9	-1274.927	1644.087	6.51	1430.021
BALRAM	6007.500	7421.627	123.5	1414.127	6017.846	23.33	3536.326
HINGULA AREA	9033.500	9172.700	101.5	139.200	7661.933	19.72	4966.347
LAJKURA	8010.000	7915.002	98.8	-94.998	11691.133	-32.30	5673.940
SAMLESWARI	16020.000	7020.720	43.8	-8999.280	13171.036	-46.70	15370.518
IBV AREA	24030.000	14935.722	62.2	-9094.278	24862.169	-39.93	21044.458
BELPAHAR	7120.000	10517.055	147.7	3397.055	6174.176	70.34	3070.697
LAKHANPUR	32930.000	28816.651	87.5	-4113.349	33532.309	-14.06	37630.293
LILARI	0.000	0.000	#DIV/0!	0.000	263.438	-100.00	295.728
LAKHAN. AREA	40050.000	39333.706	98.2	-716.294	39969.923	-1.59	40996.718
BASUNDHARA(W)	445.000	372.415	83.7	-72.585	706.252	-47.27	797.288
KULDA	8900.000	5243.809	58.9	-3656.191	7561.265	-30.65	4355.587
GARJANBAHAL	890.000	1273.591	143.1	383.591	0.000	#DIV/0!	0.000
BASUNDHARA AREA	10235.000	6889.815	142.61	-3728.78	8267.517	-77.92	5152.875
TOTAL MCL	139730.000	116608.224	83.453	-23505.367	125368.216	-6.987	110959.968

GRADEWISE PRODUCTION

FEB'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	341.734	0.000	---	341.734
ANANTA	0.000	---	---	---	0.000	0.000	918.103	0.000	---	918.103
BHUBANESWARI	---	---	---	0.000	---	0.000	2694.012	0.000	---	2694.012
JAG. AREA	0.000	---	---	0.000	0.000	0.000	3953.849	0.000	---	3953.849
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1141.221	---	1141.221
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR ARE.	0.000	---	---	---	0.000	0.000	0.000	1141.221	---	1141.221
LINGARAJ	0.000	---	---	---	0.000	0.000	151.183	1174.392	---	1325.575
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	565.290	565.290
HINGULA	---	---	---	---	---	0.000	0.000	888.745	---	888.745
BALRAM	---	---	---	---	---	0.000	0.000	303.245	---	303.245
HINGULA AREA	0.000	---	---	---	---	0.000	0.000	1191.990	---	1191.990
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	0.000
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	9.940	---	---	---	---	---	---	9.940
TAL. AREA	0.000	0.000	9.940	---	---	---	---	---	---	9.940
LAJKURA	---	---	---	---	---	0.000	0.000	358.813	---	358.813
SAMLESWARI	---	---	---	---	---	0.000	0.000	1018.574	---	1018.574
IBV AREA	0.000	---	---	---	---	0.000	0.000	1377.387	---	1377.387
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	483.402	483.402
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	2321.246	2321.246
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2804.648	2804.648
KULDA	---	---	---	0.000	0.000	0.000	0.000	1233.799	0.000	1233.799
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	184.660	---	184.660
GARJANBAHAL	---	---	---	---	---	---	---	625.371	---	625.371
BASU. AREA	0.000	---	0.000	0.000	0.000	0.000	0.000	2043.830	0.000	2043.830
MINE NO.1 & 2	---	---	---	0.000	30.350	---	---	---	---	30.350
MINE NO.3	---	---	---	5.145	0.000	---	---	---	---	5.145
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	32.070	---	---	---	32.070
ORIENT AREA	0.000	0.000	---	5.145	30.350	---	---	---	---	67.565
TOTAL MCL	0.000	0.000	9.940	5.145	30.350	32.070	4105.032	6928.820	3369.938	14481.295

GRADEWISE PRODUCTION

PROGRESSIVE FEB'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---	---	0.000	4441.973	0.000	---	4441.973
ANANTA	0.000	---	---	---	0.000	0.000	5538.892	1640.486	---	7179.378
BHUBANESWARI	0.000	---	---	0.000	---	0.000	25115.540	0.000	---	25115.540
JAG.AREA	0.000	0.000	0.000	0.000	0.000	0.000	35096.405	1640.486	0.000	36736.891
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	9058.709	---	9058.709
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000	---	0.000
BHARATPUR ARE.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9058.709	0.000	9058.709
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	2298.284	9693.218	---	11991.502
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5688.312	5688.312
HINGULA	---	---	---	---	---	0.000	66.451	5141.476	---	5207.927
BALRAM	---	---	---	---	---	0.000	0.000	2700.255	---	2700.255
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	66.451	7841.731	0.000	7908.182
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	0.000
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	97.598	---	---	---	---	---	---	97.598
TAL. AREA	0.000	0.000	97.598	0.000	0.000	0.000	0.000	0.000	0.000	97.598
LAKKURA	---	---	---	---	---	0.000	0.000	4162.390	---	4162.390
SAMLESWARI	---	---	---	---	---	0.000	0.000	9466.528	---	9466.528
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13628.918	0.000	13628.918
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	6397.160	6397.160
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	18418.237	18418.237
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24815.397	24815.397
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	2159.864	---	2159.864
KULDA	---	---	---	258.276	0.000	0.000	0.000	10977.225	0.000	11235.501
GARJANBAHAL	---	---	---	---	---	---	---	2082.272	---	2082.272
BASU. AREA	0.000	0.000	0.000	258.276	0.000	0.000	0.000	15219.360	0.000	15477.637
MINE NO.1 & 2	---	---	---	0.000	284.117	---	---	0	---	284.117
MINE NO.3	---	---	---	51.689	0.000	---	---	0	---	51.689
MINE NO.4	---	---	---	0.000	---	---	---	0	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	0	---	0.000
H.B.I.	---	---	---	0.000	0.000	351.236	---	0	---	351.236
ORIENT AREA	0.000	0.000	0.000	51.689	284.117	351.236	0.000	0.000	0.000	687.042
TOTAL MCL	0.000	0.000	97.598	309.965	284.117	351.236	37461.140	57082.421	30503.709	126090.186

GRADEWISE CLOSING STOCK

FEB'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	60.419	0.000		60.419
ANANTA	---	---	---	---	0.000	0.002	275.924	0		275.926
BHUBANESWARI	---	---	---	0.000	---	0.000	2094.236	0.000		2094.236
JAG.AREA	---	---	---	0.000	0.000	0.002	2430.579	0.000	0.000	2430.581
BHARATPUR	---	---	---	---	0.000	0.000	0.000	299.995		299.995
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE	---	---	---	0.000	0.000	0.000	0.000	299.995		299.995
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	118.184	1043.391		1161.587
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	176.7456	176.746
HINGULA	---	---	---	---	---	0.000	21.399	2142.2264		2163.626
BALRAM	---	---	---	---	---	0.000	0.000	533.7146		533.715
HINGULA AREA	---	---	---	---	---	0.000	21.399	2675.941	0.000	2697.340
TALCHER	25.342	0.000	0.000	---	---	---	---	---		25.342
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	56.074	---	---	---	---	---		56.074
TAL. AREA	25.342	0.000	56.074	---	---	---	---	---		81.416
LAJKURA	---	---	---	---	---	0.000	0.000	65.590		65.590
SAMLESWARI	---	---	---	---	---	0.000	0.000	478.166		478.166
IBV AREA	---	---	---	---	---	0.000	0.000	543.755	0.000	543.755
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	79.6812	79.681
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	667.0286	667.029
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	746.710	746.710
KULDA	---	---	---	0.183	0.000	0.000	0.000	280.624	0.112	280.919
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	276.958		276.958
GARJANBAHAL	---	---	---	---	---	---	---	392.676		392.676
BASU. AREA	---	---	---	0.183	0.000	0.000	0.000	950.258	0.112	950.553
MINE NO.1 & 2	---	---	---	0.000	5.954	---	---	---		5.954
MINE NO.3	---	---	---	11.619	2.489	---	---	---		14.108
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	29.953	0.000	8.636	---	---		38.589
ORIENT AREA	0.000	0.000	0.000	41.572	8.442	---	---	0.000	0.000	58.650
TOTAL MCL	25.342	0.000	56.074	41.755	8.455	8.638	2570.162	5513.340	923.568	9147.333

TECHNOLOGY WISE PRODUCTION

FEB'19

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	9.940	9.940	9.940	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	9.940	9.940	9.940	0.000	0.000	0.000
MINE NO.1 & 2	0.000	30.350	30.350	0.000	0.000	0.000	30.350	0.000	0.000	0.000
MINE NO.3	0.000	5.145	5.145	0.000	0.000	0.000	5.145	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	32.070	32.070	0.000	0.000	0.000	32.070	0.000	0.000	0.000
ORIENT AREA	0.000	67.565	67.565	0.000	0.000	0.000	67.565	0.000	0.000	0.000
MCL UG	0.000	67.565	67.565	0.000	9.940	9.940	77.505	0.000	0.000	0.000

PROGRESSIVE FEB'19

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	97.598	97.598	97.598	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	97.598	97.598	97.598	0.000	0.000	0.000
MINE NO.1 & 2	0.000	284.117	284.117	0.000	0.000	0.000	284.117	0.000	0.000	0.000
MINE NO.3	0.000	51.689	51.689	0.000	0.000	0.000	51.689	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	351.236	351.236	0.000	0.000	0.000	351.236	0.000	0.000	0.000
ORIENT AREA	0.000	687.042	687.042	0.000	0.000	0.000	687.042	0.000	0.000	0.000
MCL UG	0.000	687.042	687.042	0.000	97.598	97.598	784.640	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	1375736	1695336
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1685111
	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
JULY	2018-2019	0	125465	0	413387	0	37102	1201154	1777108
	2017-2018	175	108809	0	523790	0	0	1180464	1813238
AUGUST	2018-2019	1302	160606	0	463407	0	0	2172776	2798091
	2017-2018	0	200247	0	309383	0	0	2029086	2538716
SEPTEMBER	2018-2019	290	121171	0	397904	0	46418	1532815	2098598
	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
OCTOBER	2018-2019	36	114444	0	55147	0	55890	1545870	1771387
	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
NOVEMBER	2018-2019	6477	150371	0	0	0	35494	1580209	1772551
	2017-2018	192	131873	0	53566	0	2000	423342	610973
DECEMBER	2018-2019	259	188507	0	139985	0	0	1864940	2193691
	2017-2018	107	94575	0	0	0	0	1618457	1713139
JANUARY	2018-2019	12	306358	0	89	0	0	4405708	4712167
	2017-2018	442	77380	0	0	0	2000	1301601	1381423
FEBRUARY	2018-2019	6636	274996	0	19718	0	0	1773272	2074622
	2017-2018	265	1466	0	0	0	0	1213109	1214840
MARCH									
TOTAL MCL	2018-2019	106258	2260665	0	2083199	0	174904	19715676	24340702
PROG	2017-2018	13424	1944659	0	2078449	0	212540	15982345	20231417

O.B. REHANDLING :- 2018 - 19

MONTHWISE

1. Deptt OB ,Rehandlimg :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	TOTAL
JAGANNATH	Shovel	0	0	0	8.636	2.006	18.343	29.002	0	0	0	0	57.987
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	8.636	2.006	18.343	29.002	0	0	0	0	57.987
ANANTA	Shovel	76.125	83.331	109.507	101.28	33.003	14.608	6.852	0	0.798	4.722	0	430.226
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	76.125	83.331	109.507	101.28	33.003	14.608	6.852	0	0.798	4.722	0	430.226
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	76.125	83.331	109.507	109.916	35.009	32.951	35.854	0	0.798	4.722	0	488.213
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	76.125	83.331	109.507	109.916	35.009	32.951	35.854	0	0.798	4.722	0	488.213
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	40.33	50.094	452.263
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	40.33	50.094	452.263
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	40.33	50.094	452.263
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	30.266	40.33	50.094	452.263
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	57.152	104.176	84.672	35.216	281.216
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0.000
	Total	0	0	0	0	0	0	0	57.152	104.176	84.672	35.216	281.216
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0	57.152	104.176	84.672	35.216	281.216
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0.000
	Total	0	0	0	0	0	0	0	57.152	104.176	84.672	35.216	281.216
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
BAS. (W)	Shovel	26.019	17.34	2.79	0.594	0	0	0	0	0	0	0	46.743
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	0	0	0	0	0	0	46.743
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	26.019	17.34	2.79	0.594	0	0	0	0	0	0	0	46.743
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	0	0	0	0	0	0	46.743
TOTAL MCL Deptt.	Shovel	125.286	150.39	211.237	141.675	61.436	69.155	59.219	99.763	135.24	129.724	85.31	1268.435
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	125.286	150.39	211.237	141.675	61.436	69.155	59.219	99.763	135.24	129.724	85.31	1268.435
2. Belpahar (Contractual)	Shovel	205.616	178.688	454.592	262.288	199.856	304.384	201.456	64.396	155.056	480.768	53.136	2560.236
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0.000
	Total	205.616	178.688	454.592	262.288	199.856	304.384	201.456	64.396	155.056	480.768	53.136	2560.236
Grand Total (Deptt + Contractual)	Shovel	330.902	329.078	665.829	403.963	261.292	373.539	260.675	164.159	290.296	610.492	138.446	3828.671
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0
	Total	330.902	329.078	665.829	403.963	261.292	373.539	260.675	164.159	290.296	610.492	138.446	3828.671
OB, Rehandlimg	Total	330.902	329.078	665.829	403.963	261.292	373.539	260.675	164.159	290.296	610.492	138.446	3828.671

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	FEB'19						PROGRESSIVE FEB'19					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Re	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Re	CONT(OS)	SM.Reject	TOTAL
JAGANATH	232.781			0.000	0.000	232.781	1650.836			250.251	0.000	1901.087
ANANTA	157.766			1345.610	0.000	1503.376	1772.949			7093.779	0.000	8866.728
BHUBANESWARI	0.000			1034.924	0.000	1034.924	0.000			12662.028	0.000	12662.028
JGN. AREA	390.547	0.000	0.000	2380.534	0.000	2771.081	3423.785	0.000	0.000	20006.058	0.000	23429.843
BHARATPUR	156.039	0.000		949.029	0.000	1105.068	2191.918	0.000		7205.858	0.000	9397.776
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	156.039	0.000	0.000	949.029	0.000	1105.068	2191.918	0.000	0.000	7205.858	0.000	9397.776
LINGARAJ OCP/AREA	209.871		9.926	832.194	1.891	1053.882	2030.970		25.753	8800.294	36.415	10893.432
KANIHA OCP/AREA	0.000	0.000	0.000	253.599	0.000	253.599	0.000	0.000	0.000	2551.275	3.955	2555.230
HINGULA	98.400	0.000	0.000	100.199	0.000	198.599	1258.808	0.000	0.000	492.265	0.000	1751.073
BALRAM	136.774			394.980	0.000	531.754	2568.885			4852.742	0.000	7421.627
HINGULA AREA	235.174	0.000	0.000	495.179	0.000	730.353	3827.693	0.000	0.000	5345.007	0.000	9172.700
LAJKURA	81.915	0.000	0.000	627.800	0.900	710.615	1119.466	0.000		6778.876	16.660	7915.002
SAMLESWARI	218.223	0.000	10.896	156.888	9.990	395.997	1889.224	0.000	148.932	4862.204	120.360	7020.720
IBV. AREA	300.138	0.000	10.896	784.688	10.890	1106.612	3008.690	0.000	148.932	11641.080	137.020	14935.722
BELPAHAR	144.214	0.000	0.000	802.308	79.230	1025.752	1498.648	0.000	0.261	8748.220	269.926	10517.055
LAKHANPUR	254.922		0.742	2973.910	58.933	3288.507	2794.836		361.592	24869.303	790.920	28816.651
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	399.136	0.000	0.742	3776.218	138.163	4314.259	4293.484	0.000	361.853	33617.523	1060.846	39333.706
BASUNDHARA(W)	19.422		13.605	0.000	0.000	33.027	218.326		154.090	0.000	0.000	372.416
KULDA	0.000		0.000	598.626	36.079	634.705	0.000		136.903	4872.420	234.486	5243.809
GARJANBAHAL	199.926		35.44			235.366	1169.748		103.843			1273.591
BASUNDHARA	219.348		49.045	598.626	36.079	903.098	1388.074	0.000	394.836	4872.420	234.486	6889.816
TOTAL MCL	1910.253	0.000	70.609	10070.067	187.023	12237.952	20164.614	0.000	931.374	94039.515	1472.722	116608.225

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	FEB'19						PROGRESSIVE FEB'19					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL	HEMM	S / Miner	S / Miner	Conv.	Total	TOTAL
JAGANATH	0.000	73.961	0.000	267.774	267.774	341.735	0.000	1626.502	0.000	2815.471	2815.471	4441.973
ANANTA	1.204	276.314	509.659	130.925	640.584	918.102	64.092	2285.084	4117.197	711.800	4828.997	7178.174
BHUBANESWARI	0.000	0.000	2694.012	0.000	2694.012	2694.012	0.000	0.000	25115.540	0.000	25115.540	25115.540
JGN. AREA	1.204	350.275	3203.671	398.699	3602.370	3953.849	65.296	3911.586	29232.737	3527.271	32760.008	36736.891
BHARATPUR	0.000	0.000	787.973	353.248	1141.221	1141.221	0.000	0.000	7212.490	1846.219	9058.709	9058.709
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	787.973	353.248	1141.221	1141.221	0.000	0.000	7212.490	1846.219	9058.709	9058.709
LINGARAJ OC/AREA	1.518	590.380	492.523	241.155	733.678	1325.576	1.518	6378.811	4850.108	761.065	5611.173	11991.502
KANIHA OC/AREA	0.000	0.000	565.290	0.000	565.290	565.290	0.000	0.000	5688.312	0.000	5688.312	5688.312
HINGULA	0.000	450.854	437.891	0.000	437.891	888.745	25.580	3606.338	1535.138	40.871	1576.009	5207.927
BALRAM	0.000	276.766	26.479	0.000	26.479	303.245	2.510	2231.748	26.479	439.518	465.997	2700.255
HINGULA AREA	0.000	727.620	464.370	0.000	464.370	1191.990	28.090	5838.086	1561.617	480.389	2042.006	7908.182
LAJKURA	0.000	0.000	358.813	0.000	358.813	358.813	0.000	0.000	4021.760	140.630	4162.390	4162.390
SAMLESWARI	0.000	607.067	298.919	112.588	411.507	1018.574	9.058	5094.005	3905.780	457.685	4363.465	9466.528
IBV. AREA	0.000	607.067	657.732	112.588	770.320	1377.387	9.058	5094.005	7927.540	598.315	8525.855	13628.918
BELPAHAR	2.491	102.573	378.338	0.000	378.338	483.402	150.807	140.016	6106.337	0.000	6106.337	6397.160
LAKHANPUR	0.000	386.163	1935.083	0.000	1935.083	2321.246	0.000	4093.956	14324.280	0.000	14324.280	18418.236
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	2.491	488.736	2313.421	0.000	2313.421	2804.648	150.807	4233.972	20430.617	0.000	20430.617	24815.396
BASUNDHARA(W)	0.000	175.156	0.000	9.504	9.504	184.660	0.000	1837.591	0.000	322.273	322.273	2159.864
KULDA	0.000	0.000	1233.799	0.000	1233.799	1233.799	0.000	3308.405	7926.081	1.016	7927.097	11235.502
GARJANBAHAL	0.000	625.371	0.000	0.000	0.000	625.371	0.000	2082.272	0.000	0.000	0.000	2082.272
BASUN AREA	0.000	800.527	1233.799	9.504	1243.303	1418.459	0.000	7228.268	7926.081	323.289	8249.370	13395.366
TOTAL MCL	5.213	3564.605	9718.779	1115.194	10833.973	14403.791	254.769	32684.728	84829.502	7536.548	92366.050	125305.548

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.02.2019	As on 1.03.2019	As on 1.04.2019
PROJECT/AREA		April	April	Feb	Mar	April
JAGANNATH	Extractable	18	248	26	190	50.00
	Total	108	303	71	215	120.00
ANANTA	Extractable	19	302	271	412	205.00
	Total	45	336	301	508	228.00
BHUBANESWARI	Extractable	1770	2148	2281	2300	1900.00
	Total	2121	2374	2732	2622	2039.00
JAGANNATH AREA	Extractable	1807	2698	2578	2902	2155.00
	Total	2274	3013	3104	3345	2387.00
BHARATPUR	Extractable	515	487	964	350	430.00
	Total	552	487	1066	350	573.00
CHENDIPADA	Extractable	0	0	0	0	0.00
	Total	0	0	0	0	0.00
BHARATPUR AREA	Extractable	515	487	964	350	430.00
	Total	552	487	1066	350	573.00
LINGARAJ	Extractable	271	672	746	880	823.00
	Total	412	798	896	900	866.00
KANIHA	Extractable	200	300	530	500	330.00
	Total	250	350	656	560	446.00
HINGULA	Extractable	220	250	450	400	150.00
	Total	250	300	550	450	180.00
BALRAM	Extractable	300	80	500	480	430.00
	Total	350	115	620	575	475.00
HINGULA AREA	Extractable	520	330	950	880	580.00
	Total	600	415	1170	1025	655.00
LAJKURA	Extractable	220	192	728	370	433.20
	Total	275	202	809	411	481.30
SAMLESWARI	Extractable	1000	200	1000	600	220.00
	Total	1300	300	1100	600	220.00
IB VALLEY AREA	Extractable	1220	392	1728	970	653.20
	Total	1575	502	1909	1011	701.30
BELPAHAR	Extractable	182	349	99	234	136.00
	Total	203	536	110	260	151.00
LAKHANPUR	Extractable	2664	1450	846	1721	1555.00
	Total	3331	1820	1057	2151	1944.00
LAKHANPUR AREA	Extractable	2846	1799	945	1955	1691.00
	Total	3534	2356	1167	2411	2095.00
BASUNDHARA(W)	Extractable	200	300	97	90	60.00
	Total	450	360	121	110	70.00
KULDA	Extractable	615	690	609	1042	905.00
	Total	769	863	761	1303	1166.00
GARJANBAHAL OCP	Extractable	0	0	380	562	238.00
	Total	0	0	430	625	263.00
BAS.& GARJ. AREA	Extractable	815	990	1086	1694	1203.00
	Total	1219	1223	1312	2038	1499.00
TAL.Coalfield	Extractable	3313	4487	5768	5512	4318.00
	Total	4088	5063	6892	6180	4927.00
IBV. Coalfields	Extractable	4881	3181	3759	4619	3547.20
	Total	6328	4081	4388	5460	4295.30
TOTAL MCL	Extractable	8194	7668	9527	10131	7865.20
	Total	10416	9144	11280	11640	9222.30

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT.				(PROVISIONAL)		
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2018-2019			2017-2018	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
JUL'18	DESPATCH	11653	11379	98	11084	2.7
	OFF-TAKE	11653	11379	98	11084	2.7
AUG.18	DESPATCH	11377	10659	94	10194	5
	OFF-TAKE	11377	10660	94	10194	5
SEP. 18	DESPATCH	11446	10719	94	10256	5
	OFF-TAKE	11446	10719	94	10257	5
II QTR	DESPATCH	34476	32757	95	31534	4
	OFF-TAKE	34476	32758	95	31535	4
OCT.18	DESPATCH	14017	11867	85	11360	4
	OFF-TAKE	14017	11868	85	11361	4
NOV. 18	DESPATCH	14456	11955	83	12150	-2
	OFF-TAKE	14456	11956	83	12150	-2
DEC. 18	DESPATCH	15467	12577	81	12697	-1
	OFF-TAKE	15467	12578	81	12698	-1
III QTR	DESPATCH	43940	36400	83	36207	1
	OFF-TAKE	43940	36401	83	36209	1
JAN.19	DESPATCH	16385	11589	71	12875	-10
	OFF-TAKE	16385	11590	71	12875	-10
FEB. 19	DESPATCH	15129	11671	77	11252	4
	OFF-TAKE	15129	11671	77	11252	4
IV QTR	DESPATCH	31514	23260	74	24127	-4
	OFF-TAKE	31514	23260	74	24127	-4
APR'18 to FEB'19	DESPATCH	152180	128118	84	125232	2.3
	OFF-TAKE	152180	128121	84	125236	2.3

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tcs.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679	11987
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940	582	11604
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940	582	11604
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055	35702
JUL'18	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598	773	11379
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598	773	11379
AUG.18	DESPATCH	80	1342	2074	1508	30	941	425	3199	358	704	10659
	OFFTAKE	80	1342	2074	1508	30	941	425	3199	358	704	10660
SEP. 18	DESPATCH	72	1080	2120	1463	1	852	578	3108	594	850	10719
	OFFTAKE	72	1080	2120	1463	1	852	578	3108	594	850	10719
II QTR	DESPATCH	215	3715	6454	4420	42	2861	1532	9640	1550	2328	32757
	OFFTAKE	215	3715	6454	4420	43	2861	1532	9640	1550	2328	32758
OCT.18	DESPATCH	59	1097	2344	1738	9	1060	620	3569	676	695	11867
	OFFTAKE	59	1097	2344	1738	9	1060	620	3569	676	695	11868
NOV. 18	DESPATCH	52	1172	2256	1564	6	1007	664	3624	923	688	11955
	OFFTAKE	52	1172	2256	1564	6	1007	664	3624	923	688	11956
DEC. 18	DESPATCH	70	1428	2425	1251	11	1205	645	3686	1113	743	12577
	OFFTAKE	70	1428	2425	1251	11	1205	645	3686	1113	743	12578
III QTR	DESPATCH	181	3697	7025	4553	26	3273	1930	10878	2712	2126	36400
	OFFTAKE	181	3697	7025	4553	27	3273	1930	10878	2712	2126	36401
JAN.19	DESPATCH	60	1446	2130	1588	9	865	575	3138	980	799	11589
	OFFTAKE	60	1446	2130	1588	9	865	575	3138	980	799	11590
FEB. 19	DESPATCH	57	1326	2196	1679	18	1130	554	3123	1015	572	11671
	OFFTAKE	57	1326	2196	1679	19	1130	554	3123	1015	572	11671
IV QTR	DESPATCH	117	2772	4326	3267	27	1995	1129	6261	1995	1371	23260
	OFFTAKE	117	2772	4326	3267	27	1995	1129	6261	1995	1371	23260
APR'18 to FEB'19	DESPATCH	717	14694	25424	14768	115	11879	6000	37001	9640	7880	128118
	OFFTAKE	717	14694	25424	14768	118	11879	6000	37001	9640	7880	128121

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4600)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701
Jul-18	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11379
Aug-18	11.9	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659
Sep-18	0.0	1.2	41.2	35.6	0.0	3272.2	3640.7	3728.2	10719
Qtr-II	12.0	30.0	194.2	111.6	0.0	10097.4	11122.7	11189.3	32757
Oct-18	0.0	9.2	60.8	30.9	0.0	3845.6	3992.7	3928.2	11867
Nov-18	0.0	6.2	35.5	26.4	3.7	3756.0	4092.5	4035.1	11955.5
Dec-18	0.0	10.8	62.4	31.4	0.0	3920.9	4123.1	4428.9	12577.5
Qtr-III	0.0	26.2	158.7	88.7	3.7	11522.5	12208.3	12392.3	36400.3
Jan-19	0.0	8.6	37.3	27.8	0.0	3357.0	4094.0	4064.7	11589.3
Feb-19	0.0	18.4	28.9	27.8	0.0	3300.2	4279.9	4015.5	11670.8
Qtr-IV	0.0	27.0	66.2	55.6	0.0	6657.2	8373.8	8080.3	23260.1
APR'18 to FEB'19	12.5	102.8	606.4	381.0	11.3	39303.6	43651.0	44049.8	128118

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4600)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	1	10	31	55	6	3648	4067	4293	12110
May-18	0	8	59	42	2	3766	3888	4221	11987
Jun-18	0	2	97	27	0	3613	3991	3874	11604
Qtr-I	2	20	187	125	8	11027	11946	12388	35702
Jul-18	1	11	88	29	0	3426	4025	3800	11379
Aug-18	12	18	65	47	0	3399	3457	3661	10660
Sep-18	0	1	41	36	0	3272	3641	3728	10719
Qtr-II	13	30	194	112	0	10097	11123	11189	32758
Oct-18	0	9	61	31	0	3846	3993	3928	11868
Nov-18	0	6	36	26	4	3756	4093	4035	11956
Dec-18	0	11	62	31	0	3921	4123	4429	12578
Qtr-III	0	27	159	89	4	11523	12208	12392	36401
Jan-19	0	9	37	28	0	3357	4094	4065	11589
Feb-19	0	18	29	28	0	3300	4280	4016	11671
Qtr-IV	0	27	66	56	0	6657	8374	8080	23260
APR'18 to FEB'19	15	103	606	381	11	39304	43651	44050	128121

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI)	CEMENT	FERTILIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8385	19	3	3197	11604
Qtr-I	25402	59	7	10233	35701
Jul-18	8264	16	4	3095	11379
Aug-18	7471	8	0	3180	10659
Sep-18	7471	13	7	3228	10719
Qtr-II	23206	37	11	9503	32757
Oct-18	8938	4	0	2926	11867
Nov-18	8763	22	4	3167	11955
Dec-18	8754	11	8	3805	12577
Qtr-III	26455	36	12	9897	36400
Jan-19	7845	13	3	3727	11589
Feb-19	7555	17	12	4087	11671
Qtr-IV	15401	30	15	7815	23260
APR'18 to FEB'19	90463	162	45.6	37448	128118

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
Jul-18	7192	3164	875	149	11379
Aug-18	6712	3142	683	122	10659
Sep-18	6546	3252	809	112	10719.0
Qtr-II	20450	9558	2367	382	32757
Oct-18	7026	3853	848	141	11867
Nov-18	7162	3734	923	136	11955
Dec-18	7561	3833	1039	144	12577
Qtr-III	21748	11420	2810	421	36400
Jan-19	6806	3781	873	130	11589
Feb-19	7199	3389	952	131	11671
Qtr-IV	14005	7169	1825	261	23260
APR'18 to FEB'19	79219	38150	9326	1422	128118

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF FEB' 2019

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time) (In Hrs)
F E B R U A R Y 2 0 1 9	LOCM-1	131	2:35 Hrs
	LOCM-2	101	2:28 Hrs
	LOCM-3	78	2:57 Hrs
	BOCM-1	17	2:39 Hrs
	BOCM-2	89	2:48 Hrs
	BOCM-3	76	2:27 Hrs
	BOCM-6	83	2:42 Hrs
	BOCM-7	93	2:49 Hrs
	KANIKA	80	2:26 Hrs
	SARGDEGA	113	2:26 Hrs
	SPUR-1	118	2:36 Hrs
	SPUR-2	119	2:23 Hrs
	SPUR-3	79	3:07 Hrs
	SPUR-4	85	2:48 Hrs
	SPUR-5	139	2:16 Hrs
	SPUR-6	137	2:13 Hrs
	SPUR-7	78	2:48 Hrs
	SPUR-8	75	2:43 Hrs
	DEULBERA	60	3:48 Hrs
	LINGARAJ	228	3:04 Hrs

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF FEB 2019

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

4 (FOUR)

i) NUMBER OF COMPLAINTS IN AREAS:

IB VALLEY, LAKHANPUR, BASUNDHARA, LINGARAJ, JAG., BHARATPUR, HINGULA AREA

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC (KANIHA), TSPA	—	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
MAHAGENCO	—	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
OPGC	—	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
VEDANTA LILIMITED	—	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
FEB.2019	0	3	0	1	0	0	0	4
JAN.2019	0	2	0	0	0	0	0	2

COMPLAINTS DISPOSAL/ACTION TAKEN

FEB '2019		JAN '2019	
L/E	D/E	L/E	D/E
0	4	0	2

INSPECTION AT SIDING DURING THE MONTH:- FEB 2019

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
Y- CURVE -IV & V LAKHANPUR AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
Sdg. VII & VIII BHARATPUR AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT

FEB ' 2019

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

28

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	131.06	75.70	45.33
2	BHARATPUR	M.G.R	292.00	232.68	227.10	77.77
3	BELPAHAR	BPS	0.00	435.83	0.00	0.00
TOTAL			459.00	799.577	302.80	65.97

STATUS REPORT OF F/Bs

S2 REPORT

FEB ' 2019

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

28

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	349.25	11.70	7.01
	SOCPS(SM)	LOCM I,II	167.00	976.65	13.60	8.14
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	394.71	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1365.77	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	350.04	0.00	0.00
	KULDA(SM)	KULDA	167.00	717.83	0.00	0.00
	SARDEGA	SARDEGA	0.00	383.00	0.00	0.00
		GARJANBAHAL	0.00	228.34	0.00	0.00
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	1830.76	178.80	53.69
	ANANTA(SM)	JAG V&VI	583.00	1161.30	53.20	9.13
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	326.64	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	238.02	30.00	9.01
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1130.07	110.70	22.14
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII,VIII & SILO-1	0.00	789.52	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	554.11		0.00
TOTAL MCL			2667.00	10796.001	398.00	14.92

PERFORMANCE OF SIZED COAL

REPORT-S3

		MONTH- FEB 2019				PROG. FEB. 2019				FIG IN 000 Tes.	
		RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE- RIES	TOTAL	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE- RIES	TOTAL
		POWER (IPP, CPP&CPPSTEEL)	OTHER				POWER (IPP, CPP&CPPSTEEL)	OTHER			
Supply of sized coal through C.H.P		291.413	0.000	508.164	0.000	799.577	4337.078	0.000	4636.067	0.000	8973.145
Supply of sized coal through Feeder Breakers		6275.254	632.246	3888.501	0.000	10796.001	70416.107	4426.418	43470.085	0.000	118312.610
Supply of sized coal through Manual Loading (U/G Coal)		0.000	0.000	75.196	0.000	75.196	4.113	0.000	828.435	0.000	832.549
Total supply of sized coal		6566.667	632.246	4471.861	0.000	11670.774	74757.298	4426.418	48934.587	0.000	128118.304
Total Despatches		6566.667	632.246	4471.861	0.000	11670.774	74757.298	4426.418	48934.587	0.000	128118.304
%age of supply of sized coal		100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

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DESPATCH OF COAL AFTER SIZING S4 REPORT														MONTH FEB.2019										Qty.in 000'Tes.	
COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL)).													SUPPLY OF COAL TO THE OTHER CONSUMERS											
	BY RAIL						BY ROAD & OTHER MODES							BY RAIL				BY ROAD & OTHER MODES							
	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal						
MCL																									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16										
Desp.Quantity	6566.667	0.000	6566.667	0.000	2285.303	0.000	2285.303	0.000	632.246	0.000	632.246	0.000	2111.362	75.196	2186.557										
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0										

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STATUS OF WEIGHMENT OF COAL (RAIL)
REPORT-W1
MONTH - FEB 2019
Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2018- FEB.19	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despach				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	-	63.815		0.000	63.815	100.00	0.00	100.00	0.00
		BOCM-II	-	330.894		0.000	330.894	100.00	0.00	100.00	0.00
		BOCM-III	-	291.413		0.000	291.413	100.00	0.00	100.00	0.00
		BOCM-VI	-	319.012		0.000	319.012	100.00	0.00	100.00	0.00
		BOCM-VII	-	355.679		0.000	355.679	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	-	477.150		0.000	477.150	100.00	0.00	99.97	0.03
		LAJ-II	-	369.110		0.000	369.110	100.00	0.00	100.00	0.00
		LAJ-III	-	290.861		0.000	290.861	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	-	0.000		0.000	0.000	0.00	0.00	0.00	100.00
4	BASUNDHARA	KANIKA	-	217.619		70.913	288.532	75.42	24.58	96.56	3.44
		SARDEGA	-	362.611		20.390	383.001	94.68	5.32	94.20	5.80
5	JAGANNATH	JAGANNATH	-	691.122		184.406	875.528	78.94	21.06	96.78	3.22
		BHU'SWARI		500.565		86.263	586.828	85.30	14.70	96.25	3.75
		ANANTA		1012.666		16.129	1028.795	98.43	1.57	98.49	1.51
6	LINGRAJ	LINGRAJ	-	756.181		0.000	756.181	100.00	0.00	96.62	3.38
		DEULBERA	-	223.727		0.000	223.727	0.00	0.00	100.00	0.00
7	BHARATPUR	BHARATPUR	-	501.824		56.564	558.388	89.87	10.13	97.37	2.63
8	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		6764.249	0.00	434.664	7198.914	93.96	6.04	98.15	1.85

DESPATCH OF COAL AFTER WEIGHMENT			MONTH - FEB' 2019	FORMAT - W4
			QTY IN 000 'Tes.	

SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL))															SUPPLY OF COAL TO OTHER CONSUMERS				
COMPANY	BY RAIL					ROAD & OTHER					BY RAIL					ROAD & OTHERS			
	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	OWNED BY	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
	OWNED BY COMPANY	RAILWAY	OWNED BY COMPANY	RAILWAY		OWNED BY COMPANY	RAILWAY			OWNED BY COMPANY	RAILWAY	OWNED BY COMPANY	RAILWAY		OWNED BY COMPANY	RAILWAY	OWNED BY COMPANY	RAILWAY	
MCL																			
QUANTITY	6132.003	0.00	0.00	0.00	434.664	2285.303	0.00	0.00	0.00	632.246	0.00	0.00	0.00	0.00	2111.362	0.00	75.196	0.00	0.000
%AGE	93.38	0.00	0.00	0.00	6.62	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

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CIMFR RESULT STATUS FROM APR.18 TO FEB.19

AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	291	291	47	16	142	49	102	35
LINGRAJ	MNKT	2925	2925	651	22	1280	44	994	34
IB VALLEY	LOCM I, II & III SDG.	2761	2761	592	21	1166	42	1003	36
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	3643	3643	866	24	2037	56	740	20
ORIENT	LOCM III & OC SDG.	17	17	0	0	0	0	17	100
BASUNDHARA	KANIKA SDG./ROAD KULDA	1866	1866	410	22	674	35	782	42
JAGANNATH	SPUR I,II,III , IV , V & VI	5962	5962	1697	28	3177	53	1088	18
BHARATPUR	SPUR VII & VIII	1413	1413	428	30	721	51	264	19
MCL	TOTAL	18878	18878	4691	25	9197	49	4990	26

PROVISIONA

CIMFR RESULT STATUS FROM APR.18 TO FEB.19

MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	1859	1859	484	26	1022	55	353	19
MAY.18	1859	1859	520	28	872	47	467	25
JUNE 18	1744	1744	444	25	880	51	420	24
JULY 18	1842	1842	379	21	957	52	506	27
AUG.18	1722	1722	388	23	874	50	460	27
SEPT.18	1661	1661	427	26	765	46	469	28
OCT.18	1944	1944	456	23	942	49	546	28
NOV.18	1814	1814	469	26	725	40	620	34
DEC.18	1690	1690	431	26	874	52	385	23
JAN.19	1421	1421	335	24	646	45	440	31
FEB.19	1322	1322	358	27	640	48	324	25
APR.18 TO FEB.19	18878	18878	4691	25	9197	49	4990	26

QCI RESULT STATUS FROM APR.18 TO FEB.19

AREA	LOADING POINT	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA ROAD	22	22	15	68	5	23	2	8
LINGRAJ	LINGRAJ ROAD	340	340	45	13	258	76	37	11
HINGULA	BALARAM/HINGULA ROAD	1741	1741	396	23	662	38	683	39
IB VALLEY	LOCM (I,II, III (SDG.), (SAMLESWARI & LAJKURA) ROAD	1780	1780	448	25	617	35	715	40
LAKHANPUR	BOCM (1,2,3,6& 7) SDG.(LAKHANPUR,BELPAHAR ,LILARI)ROAD	2529	2529	728	29	1156	46	645	26
ORIENT	OC SDG., (OC-2,OC-3 & HBM) ROAD	664	664	26	4	2	0	636	96
BASUNDHARA	(KANIKKA & SERDEGA)SDG. (KULDA & BASUNDHARA) ROAD	2698	2698	846	31	704	26	1148	43
JAGANNATH	SPUR(I,II,III, IV,V&VI) SDG. (JAGANNATH,BHUBANE SWARI & ANANTA)ROAD	1838	1838	535	29	1066	58	237	13
BHARATPUR	SPURV&VI	32	32	9	28	17	53	6	19
	SPUR VII & VIII, BHARATPUR ROAD	1008	1008	292	29	624	62	92	9
	MCL	12652	12652	3340	26	5111	40	4201	33

PROVISIONAL

QCI RESULT STATUS FROM APR.18 TO FEB.19

MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples		No. of samples		No. of samples	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	847	847	230	27	390	46	227	27
MAY.18	904	904	270	30	371	41	263	29
JUNE 18	1093	1093	285	26	461	42	347	32
JULY 18	1120	1120	212	19	425	38	483	43
AUG.18	1501	1501	435	29	623	42	443	30
SEPT.18	1586	1586	420	26	734	46	432	27
OCT.18	1212	1212	355	29	431	36	426	35
NOV.18	1057	1057	282	27	283	27	492	47
DEC.18	1097	1097	239	22	408	37	450	41
JAN.19	1124	1124	347	31	401	36	376	33
FEB.19	1111	1111	265	24	584	53	262	24
APR.18 TO FEB.19	12652	12652	3340	26	5111	40	4201	33

Period: 2018-19

PROV											
APR.18 TO FEB.19											
Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	3810	3354	1349	371	712	266	225	41	0	456	2005
Percentage %		88	35	28	53	20	17	3	0		

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STATEMENT ON COMPLAINT

ANNEXURE-I

MONTH MARCH 2019				
SECTOR	NO.	RAKES	WAGONS	NATURE OF COMPLAINT
POWER		0	0	INFERIOR QUALITY COAL
	2	0	0	LUMPY/BIG BOULDER/ OVER SIZED COAL
	2	0	0	POOR QUALITY COAL
	0	0	0	WET/STICKY & MUDDY COAL
	0	0	0	FOREIGN MATERIALS
CPP		0	0	POOR QUALITY COAL
	0	0	0	LUMPY/BIG BOULDER/ OVER SIZED COAL
	0	0	0	FOREIGN MATERIALS
STEEL	0	0	0	POOR QUALITY COAL
				LUMPY/BIG BOULDER/ OVER SIZED COAL
OTHER	1	0	0	POOR QUALITY COAL/ASH COAL
	0	0	0	LUMPY/BIG BOULDER/ OVER SIZED COAL
TOTAL	5	0	0	
PROG. MAR ' 2019				
SECTOR	NO.	RAKES	WAGONS	NATURE OF COMPLAINT
POWER	2	0	0	INFERIOR QUALITY COAL
	18	0	0	LUMPY/BIG BOULDER/ OVER SIZED COAL
	5	0	0	POOR QUALITY COAL
	0	0	0	WET/STICKY & MUDDY COAL
	0	0	0	FOREIGN MATERIALS
CPP	1	0	0	POOR QUALITY COAL
	0	0	0	LUMPY/BIG BOULDER/ OVER SIZED COAL
	0	0	0	FOREIGN MATERIALS
STEEL	0	0	0	POOR QUALITY COAL
				LUMPY/BIG BOULDER/ OVER SIZED COAL
OTHER	4	0	0	POOR QUALITY COAL/ASH COAL
	0	0	0	LUMPY/BIG BOULDER/ OVER SIZED COAL
TOTAL	30	0	0	

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FINANCE

Confirmed Working Result - Feb 2019
(Underground)

PARTICULARS	Feb 18		Prog Feb 18		Feb 19				Prog Feb 19			
	(Conf)		(Conf)		Budget		Actual		Budget		Actual	
Total Production - Coal (L Te)	0.822		9.440		0.844		0.774		9.085		7.846	
Departmental Prodn - Coal (L Te)	0.822		9.440		0.844		0.774		9.085		7.846	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Cont Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
Total Revenue - Coal (L Te)	0.822		9.440		0.844		0.774		9.085		7.846	
Internal Consumption (L Te)	0.005		0.044		0.004		0.002		0.047		0.032	
Net Saleable Coal (L Te)	0.817		9.396		0.840		0.772		9.038		7.814	
Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Conlr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
Composite Production (L Cum)					0.603				6.489			
Despatch (L Te)	0.514		10.406		0.844		0.849		9.085		8.423	
Manpower (No.) (End of Month)	4940		4928		4539		4276		4539		4276	
Manshifts - Actual (Lakh)	1.159		13.089		1.116		0.869		12.184		10.004	
Manshifts - Adjusted (Lakh)	1.139		12.864		1.116		0.852		12.184		9.822	
O.M.S. (Te)	0.72		0.73		0.76		0.91		0.75		0.80	
E.M.S. (Rs)	3457.51		3315.63		3388.08		4148.34		3342.05		3996.67	
EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CP
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1 Salaries & Wages	2336.68	2860.07	22919.27	2439.26	1921.98	2288.07	2063.63	2673.10	20674.19	2287.47	22344.57	2859.56
2 Normal OT	143.45	175.58	1240.63	132.04	99.29	118.20	131.56	170.41	1070.63	118.46	1379.94	176.60
3 Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Sunday/Holiday OT (Maintenance)	131.52	160.98	1213.18	129.12	55.09	65.58	120.82	156.50	605.99	67.05	1283.06	164.20
4a Total Sunday/Holiday OT	131.52	160.98	1213.18	129.12	55.09	65.58	120.82	156.50	605.99	67.05	1283.06	164.20
5 Executive Arrear Prov	26.84	32.85	295.30	31.43	57.90	68.93	0.00	0.00	636.90	70.47	198.11	25.35
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 LTC/LTC/RRF	10.92	13.37	126.50	13.46	12.49	14.87	7.52	9.74	137.39	15.20	52.47	6.71
9 Retirement Gratuity	6.24	7.64	44.51	4.74	0.00	0.00	158.46	205.26	0.00	0.00	463.69	59.34
10 Other Perquisites	1102.47	1349.41	13849.51	1473.98	1410.18	1678.79	1098.25	1422.60	15153.21	1676.61	13836.97	1770.79
11 Prov for PRP	23.50	28.76	258.57	27.52	13.21	15.73	24.67	31.96	145.31	16.08	405.05	51.84
12 Prov for NCWA X	225.63	276.17	3450.76	367.26	0.00	0.00	0.00	0.00	0.00	0.00	18.85	2.41
13 Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	208.72	248.48	0.00	0.00	2295.92	254.03	0.00	0.00
13 Total Salaries & Wages (1-12)	4007.25	4904.83	43398.23	4618.80	3778.86	4498.64	3604.91	4669.57	40719.54	4505.37	39982.71	5116.80
Area Office	620.39	759.35	7936.84	844.70	913.59	1087.61	786.61	1018.92	10049.49	1111.92	8543.04	1093.30
HQ Expenses	27.25	33.35	299.86	31.91	33.72	40.14	10.02	12.98	370.92	41.04	110.25	14.11
Apex Office Expenses	8.22	10.06	94.40	10.05	8.44	10.05	7.74	10.03	90.85	10.05	78.46	10.04
14 Total Administration	655.86	802.77	8331.10	886.66	955.75	1137.80	804.37	1041.93	10511.26	1163.01	8731.75	1117.45
15 Explosives	27.21	33.30	298.32	31.75	29.50	35.12	25.96	33.63	317.36	35.11	272.49	34.87
16 Timber	0.00	0.00	9.85	1.05	2.46	2.93	0.00	0.00	27.06	2.99	2.42	0.31
17 POL	14.76	18.07	188.29	20.04	18.30	21.79	6.90	8.94	197.01	21.80	145.40	18.61
18 HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Other Stores	114.53	140.18	1354.71	144.18	152.89	182.01	100.36	130.00	1649.97	182.56	1073.03	137.32
20 Total Stores (15-19)	156.50	191.55	1851.17	197.02	203.15	241.85	133.22	172.56	2191.40	242.47	1493.34	191.11
21 Power (Incl. GT Sets)	360.06	440.71	4982.83	530.31	420.51	500.61	334.41	433.17	4540.82	502.41	4389.50	561.75
Coal Trns: Pilhead to Siding	0.00	0.00	230.30	24.51	18.04	21.48	1.24	1.61	194.19	21.49	11.30	1.45
Re-imb of Surface Trns: Charges	-16.37	-20.04	-165.26	-17.59	-18.46	-21.98	-32.33	-41.88	-198.69	-21.98	-339.03	-43.39
Evacuation Charges	0.00	0.00	0.00	0.00	-42.20	-50.24	-37.59	-48.69	-454.03	-50.24	-416.27	-53.27
22 Net Coal Transport	-16.37	-20.04	65.04	6.92	-42.62	-50.74	-68.68	-88.96	-458.53	-50.73	-744.00	-95.21
23 Sand Transport	0.00	0.00	0.94	0.10	4.17	4.96	1.69	2.19	45.87	5.08	11.53	1.48
24 Lease Rent	0.00	0.00	0.22	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Other Contracts	24.91	30.49	305.23	32.49	30.07	35.80	11.99	15.53	330.77	36.60	136.02	17.41
31 Purchased Repairs	15.33	18.76	199.30	21.21	21.81	25.96	14.36	18.60	239.91	26.54	150.40	19.25
32 Workshop Debit	53.51	65.50	588.73	62.66	0.00	0.00	36.59	47.40	0.00	0.00	792.28	101.39
33 Welfare Expenses	103.85	127.11	1340.92	142.71	132.19	157.37	192.68	249.59	1454.09	160.89	3578.75	457.99
34 Other Misc. Expenses	-43.59	-53.35	-676.67	-72.02	12.76	15.19	-55.97	-72.50	140.36	15.53	-492.20	-62.99
35 CSR	0.00	0.00	16.12	1.72	1.12	1.33	0.00	0.00	12.32	1.36	11.03	1.41
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	3.10	3.79	62.53	6.65	0.00	0.00	4.49	5.82	0.00	0.00	50.58	6.47
39 Sub-total (13,14,20,21,22 to 38)	5320.41	6512.13	60465.69	6435.26	5517.77	6568.77	5014.06	6494.90	59727.81	6608.52	58091.69	7434.31

EXPENDITURE	Feb 18		Prog Feb 18		Feb 19				Prog Feb 19			
	(Conf)		(Conf)		Budget		Actual		Budget		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolescence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	10.41	12.74	102.04	10.86	0.57	0.68	-91.24	-118.19	6.27	0.69	9.98	1.28
45 Depreciation	103.02	126.10	1148.73	122.26	132.27	157.46	86.37	111.88	1454.97	160.98	1255.41	160.66
46 Prov for Land Reclmn/mine clo plan	3.52	4.31	138.66	14.76	4.64	5.52	133.89	173.43	49.96	5.53	156.48	20.03
47 Stowing Subsidy	1.16	1.42	1.16	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	88.53	108.36	953.32	101.46	200.26	238.40	180.80	234.20	2202.86	243.73	1988.88	254.53
49 Prov for Leave Encashment (Actural)	9.00	11.02	1931.31	205.55	84.60	100.71	36.53	47.32	930.60	102.97	391.89	50.15
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	215.64	263.94	4275.22	455.00	422.34	502.79	346.35	448.64	4644.66	513.90	3802.64	486.64
52 Total Cost (39 + 51)	5536.05	6776.07	64740.91	6890.26	5940.11	7071.56	5360.41	6943.54	64372.47	7122.42	61894.33	7920.95
53 Gross Sale Value of Raw Coal	904.11	1106.62	16703.90	1777.77	1435.08	1708.43	1206.00	1562.18	15439.71	1708.31	16514.15	2113.41
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	57.84	70.80	-2192.16	-233.31	-4.00	-4.76	-127.36	-164.97	-44.00	-4.87	-876.37	-112.15
57 Sale Value of Production (53 + 56)	961.95	1177.42	14511.74	1544.46	1431.08	1703.67	1078.64	1397.20	15395.71	1703.44	15637.78	2001.25
58 Grade Slipage	0.00	0.00	-336.88	-35.85	0.00	0.00	0.00	0.00	0.00	0.00	-2150.32	-275.19
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	11.68	14.30	445.32	47.39	75.96	90.43	15.88	20.57	817.33	90.43	100.14	12.82
61 Performance Incentives	25.85	31.64	87.28	9.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	999.48	1223.35	14707.46	1565.29	1507.04	1794.10	1094.52	1417.77	16213.04	1793.87	13587.60	1738.88
63 Profit/Loss on Coal (53 - 49)	-4536.57	-5552.72	-50033.45	-5324.97	-4433.07	-5277.46	-4265.89	-5525.76	-48159.43	-5328.55	-48306.73	-6182.07
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-4536.57	-5552.72	-50033.45	-5324.97	-4433.07	-5277.46	-4265.89	-5525.76	-48159.43	-5328.55	-48306.73	-6182.07

PARTICULARS		Feb 18		Prog Feb 18		Feb 19				Prog Feb 19				
		(Conf)		(Conf)		Budget		Actual		Budget		Actual		
Total Production - Coal (L Te)		122.802		1254.115		141.804		144.039		1349.295		1253.053		
Departmental Prodn - Coal (L Te)		0.289		1.858		0.097		0.041		0.925		2.546		
Hired Prodn - Coal (L Te)		13.001		87.630		3.208		19.319		30.518		83.520		
Cont Surface Miner - Coal (L Te)		80.030		912.909		91.860		89.044		874.064		840.151		
Deptt. Surface Miner - Coal (L Te)		29.482		251.718		46.639		35.635		443.788		326.836		
Total Revenue - Coal (L Te)		122.802		1254.115		141.804		144.039		1349.295		1253.053		
Internal Consumption (L Te)		0.000		0.000		0.000		0.000		0.000		0.000		
Net Saleable Coal (L Te)		122.802		1254.115		141.804		144.039		1349.295		1253.053		
Departmental OBR (L Cum)		24.101		257.699		29.504		11.086		280.087		201.672		
Confr OBR (L Cum)		95.960		957.108		115.271		108.764		1094.314		940.370		
Surface Miner - Rejects (L Cum)		3.319		38.875		2.414		2.530		22.914		24.041		
Total Revenue OBR (L Cum)		123.380		1253.682		147.189		122.380		1397.315		1166.083		
Total OBR (L Cum)		123.380		1253.682		147.189		122.380		1397.315		1166.083		
Composite Production (L Cum)		211.096		2149.478		248.478		225.265		2361.097		2061.121		
Despatch (L Te)		112.004		1241.916		141.804		115.946		1349.295		1272.847		
Manpower (No.) (End of Month)		12055		12055		15143		12794		15143		12794		
Manshifts - Actual (Lakh)		2.749		30.701		3.345		2.974		37.306		33.185		
Manshifts - Adjusted (Lakh)		3.847		40.565		4.241		4.198		47.429		44.983		
O.M.S. (Te)		31.92		30.92		33.44		34.31		28.45		27.86		
E.M.S. (Rs)		4086.37		3940.80		4092.65		4330.19		4096.85		4174.72		
EXPENDITURE		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)
1	Salaries & Wages	5892.70	47.99	56462.69	45.02	6971.25	49.16	6383.43	44.32	78696.50	58.32	33.33	66870.54	53.37
2	Normal OT	840.84	6.85	8391.78	6.69	745.09	5.25	886.15	6.15	7099.89	5.26	3.01	8890.04	7.09
3	Sunday/Holiday OT (Production)	543.33	4.42	5314.13	4.24	302.76	2.14	603.97	4.19	2880.78	2.14	1.22	6604.77	5.27
4	Sunday/Holiday OT (Maintenance)	292.30	2.38	2979.98	2.38	118.08	0.83	308.29	2.14	1298.88	0.96	0.55	3676.10	2.93
4a	Total Sunday/Holiday OT	835.63	6.80	8294.11	6.61	420.84	2.97	912.26	6.33	4179.66	3.10	1.77	10280.87	8.20
5	Executive Arrear Prov	114.73	0.93	1397.16	1.11	295.42	2.08	62.31	0.43	3249.62	2.41	1.38	1214.68	0.97
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	7.51	0.06	211.55	0.17	25.11	0.18	111.10	0.77	276.21	0.20	0.12	307.65	0.25
8	LLTC/LTC/RRF	28.12	0.23	295.95	0.24	55.34	0.39	43.00	0.30	608.74	0.45	0.26	159.12	0.13
9	Retirement Gratuity	28.52	0.23	478.54	0.38	0.00	0.00	20.00	0.14	0.00	0.00	0.00	510.21	0.41
10	Other Perquisites	2692.72	21.93	32692.37	26.07	4409.73	31.10	4226.18	29.34	50287.72	37.27	21.30	46852.29	37.39
11	Prov for PRP	164.94	201.88	1395.78	148.55	67.56	80.43	182.36	236.22	743.16	82.23	0.31	2410.46	308.48
12	Prov for NCWA X	627.72	5.11	11366.43	9.06	0.00	0.00	51.19	0.36	0.00	0.00	0.00	1042.06	0.83
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	699.59	4.93	0.00	0.00	7695.49	5.70	3.26	0.00	0.00
13	Total Salaries & Wages (1-12)	11233.43	91.48	120986.36	96.47	13689.93	96.54	12877.98	89.41	152836.99	113.27	64.73	138537.92	110.56
	Area Office	4566.25	37.18	44710.02	35.65	4644.48	32.75	5019.97	34.85	51089.28	37.86	21.64	58791.64	46.92
	HQ Expenses	3478.35	28.32	38261.81	30.51	5075.11	35.79	5357.56	37.20	55826.21	41.37	23.64	20933.17	16.71
	Apex Office Expenses	1228.02	10.00	12541.15	10.00	1418.04	10.00	1940.39	13.47	13492.95	10.00	5.71	13030.53	10.40
14	Total Administration	9272.62	75.51	95512.98	76.16	11137.63	78.54	12317.92	85.52	120408.44	89.24	51.00	92755.34	74.02
15	Explosives	-1243.55	-10.13	12497.53	9.97	1403.67	9.90	1368.99	9.50	13337.26	9.88	5.65	14101.41	11.25
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2640.10	21.50	25759.39	20.54	3602.82	25.41	2584.68	17.94	34236.62	25.37	14.50	28719.13	22.92
18	HEMM Stores	614.80	5.01	7293.89	5.82	1142.58	8.06	2140.28	14.86	10869.66	8.06	4.60	9160.73	7.31
19	Other Stores	231.11	1.88	2284.50	1.82	499.42	3.52	1782.50	12.38	4748.50	3.52	2.01	4884.53	3.90
20	Total Stores (15-19)	2242.46	18.26	47835.31	38.14	6648.49	46.89	7876.45	54.68	63192.04	46.83	26.76	58685.80	45.38
21	Power (Incl. GT Sets)	795.56	6.48	9454.62	7.54	1079.89	7.62	910.54	6.32	10273.27	7.61	4.35	10535.97	8.41
	Coal Trnsp: Pithead to Siding	10119.33	82.40	112826.79	89.97	12884.79	90.86	12730.52	88.38	122601.52	90.86	51.93	110884.25	88.49
	Re-imb of Surface Trnsp Charges	-5809.28	-47.31	-68581.72	-54.69	-8172.32	-57.63	-8282.43	-57.50	-77761.65	-57.63	-32.93	-87715.90	-70.00
	Evacuation Charges	-5097.07	-41.51	-13025.21	-10.39	-7090.20	-50.00	-5436.32	-37.74	-67464.75	-50.00	-28.57	-62284.83	-49.71
22	Net Coal Transport	-787.02	-6.41	31219.86	24.89	-2377.73	-16.77	-988.23	-6.86	-22624.88	-16.77	-9.58	-39116.48	-31.22
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1340.57	10.92	12197.41	9.73	1413.78	9.97	1121.51	7.79	14077.07	10.43	5.96	10232.88	8.17
27	Surface Miner Rejects	41.14	0.34	426.93	0.34	0.00	0.00	30.04	0.21	0.00	0.00	0.00	235.75	0.19
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	5471.72	44.56	51924.87	41.40	6935.80	48.91	5448.60	37.83	66468.56	49.26	28.15	52248.23	41.70
30	Other Contracts	4871.20	39.67	43736.09	34.87	4676.65	32.98	6568.76	45.60	51443.15	38.13	21.79	50476.47	40.28
31	Purchased Repairs	760.57	6.19	4835.61	3.86	603.87	4.26	851.11	5.91	6642.57	4.92	2.81	4917.99	3.92
32	Workshop Debit	812.59	6.62	9053.73	7.22	979.38	6.91	914.13	6.35	10773.18	7.98	4.56	10219.67	8.16
33	Welfare Expenses	505.90	4.12	5408.26	4.31	1268.30	8.94	3171.33	22.02	13951.30	10.34	5.91	11229.93	8.96
34	Other Misc. Expenses	2291.32	18.66	19494.67	15.54	2308.73	16.28	5316.80	36.91	25396.03	18.82	10.76	44240.88	35.31
35	CSR	32.93	0.27	398.18	0.32	92.81	0.65	31.69	0.22	1020.91	0.76	0.43	632.89	0.51
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	672.04	5.47	7451.50	5.94	850.83	6.00	695.70	4.83	8095.74	6.00	3.43	7637.08	6.09
39	Sub-total (13,14,20,21,22 to 38)	39557.03	322.12	459936.38	366.74	49308.36	347.72	57144.33	396.73	521954.37	386.83	221.06	451651.05	360.44

EXPENDITURE	Feb 18		Prog Feb 18			Feb 19				Prog Feb 19					
	(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	n	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Est/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost
40 V.R.S	0.00	0.00	0.00	0.00	#	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
41 Prov-stock deterioration	-1.51	-0.01	43.46	0.03	#	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-296.52	-0.24	
42 Prov-store Obsolence	0.32	0.00	2.74	0.00	#	0.00	0.00	-5.05	-0.04	0.00	0.00	0.00	-55.58	-0.04	
43 OBR Adjustment	5278.14	42.98	81605.40	65.07	#	9113.29	64.27	11633.52	80.77	87405.06	64.78	37.02	109967.08	87.76	
44 Interest	3.03	0.02	173.57	0.14	#	57.67	0.41	46.66	0.32	634.37	0.47	0.27	651.19	0.52	
45 Depreciation	2041.65	16.63	23813.05	18.99	#	3622.73	25.55	2860.53	19.86	39850.03	29.53	16.88	31262.08	24.95	
46 Prov for Land Reclmn	592.16	4.82	7996.92	6.38	#	819.57	5.78	714.81	4.96	7798.46	5.78	3.30	6442.34	5.14	
47 Stowing Subsidy	0.00	0.00	0.00	0.00	#	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48 Prov for Gratuity (Actuarial)	131.95	1.07	1406.02	1.12	#	399.59	2.82	409.83	2.85	4395.49	3.26	1.86	4623.29	3.69	
49 Prov for Leave Encashment (Actuarial)	48.38	0.39	447.19	0.36	#	282.26	1.99	45.31	0.31	3104.86	2.30	1.32	417.32	0.33	
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	#	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51 Sub-total (40 to 50)	8094.12	65.91	115488.35	92.09	#	14295.11	100.81	15705.61	109.04	143188.27	106.12	60.64	153011.20	122.11	
52 Total Cost (39 + 51)	47651.15	388.03	575424.73	458.83	#	63603.47	448.53	72849.94	505.77	665142.64	492.96	281.71	604662.25	482.55	2
53 Gross Sale Value of Raw Coal	107651.54	876.63	1078077.73	859.63		132356.32	933.38	108936.22	756.30	1259398.31	933.38		1263428.94	1008.28	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56 Accr/Deccr In Stock (55 - 54)	3215.68	26.19	2326.95	1.86		0.00	0.00	8274.59	57.45	0.00	0.00		-8617.65	-6.88	
57 Sale Value of Production (53 + 56)	110867.22	902.81	1080404.68	861.49		132356.32	933.38	117210.81	813.74	1259398.31	933.38		1254811.29	1001.40	
58 Grade Slipage	1293.54	10.53	-4092.45	0.68		-3510.41	-24.76	-14597.72	-101.35	-33402.09	-24.76		-33399.67	-26.65	
59 Silo Charges & Incentive	84.18	0.69	853.06	0.68		108.82	0.77	69.81	0.48	1035.42	0.77		819.00	0.65	
60 Addl Crushing Charges	9687.25	78.89	102477.99	81.71		12762.36	90.00	9646.28	66.97	121436.55	90.00		110880.72	88.49	
61 Performance Incentives	0.00	0.00	1213.85	0.97		0.00	0.00	0.00	0.00	0.00	0.00		0.16	0.00	
62 Net S. Value of R. Coal (57-58+60)	121932.19	992.92	1180857.13	941.59		141717.09	999.39	112329.18	779.85	1348468.19	999.39		1333111.50	1063.89	
63 Profit/Loss on Coal (53 - 49)	74281.04	604.88	605432.40	482.76		78113.62	550.86	39479.24	274.09	683325.55	506.43		728449.25	581.34	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65 Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		54.95	0.04	
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		7585.17	53.49	0.00	0.00	83436.87	61.84		0.00	0.00	
67 Dividend from Mutual Fund & Tax free	0.00	0.00	0.00	0.00		1467.30	10.35	0.00	0.00	16140.30	11.96		0.00	0.00	
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00		9052.47	63.84	0.00	0.00	99577.17	73.80		54.95	0.04	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73 Others	0.00	0.00	26943.33	21.48		552.76	3.90	0.00	0.00	6080.36	4.51		114.46	0.09	
74 Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Overall Profit & Loss (61,66 to 71)	74281.04	604.88	632375.73	504.24		87718.85	618.59	39479.24	274.09	788983.08	584.74		728618.66	581.47	

PARTICULARS	Feb 18		Prog Feb 18		Feb 19		Prog Feb 19	
	(Conf)		(Conf)		Budget	Actual	Budget	Actual
Total Production - Coal (L Te)	123.624		1263.555		142.648	144.81	1358.380	1260.899
Departmental Prodn - Coal (L Te)	1.111		11.298		0.941	0.815	10.010	10.392
Hired Prodn - Coal (L Te)	13.001		87.630		3.208	19.319	30.518	83.520
Cont.Surface Miner - Coal (L Te)	80.030		912.909		91.860	89.044	874.064	940.151
Depth. Surface Miner - Coal (L Te)	29.482		251.718		46.639	35.635	443.788	326.836
Total Revenue - Coal (L Te)	123.624		1263.555		142.648	144.813	1358.380	1260.899
Internal Consumption (L Te)	0.005		0.044		0.004	0.002	0.047	0.032
Net Saleable Coal (L Te)	123.619		1263.511		142.644	144.811	1358.333	1260.867
Departmental OBR (L Cum)	24.101		257.699		29.504	11.086	280.087	201.672
Contr OBR (L Cum)	95.960		957.108		115.271	108.764	1094.314	940.370
Surface Miner - Rejects (L Cum)	3.319		38.875		2.414	2.530	22.914	24.041
Total Revenue OBR (L Cum)	123.380		1253.682		147.189	122.380	1397.315	1166.083
Total OBR (L Cum)	123.380		1253.682		147.189	122.380	1397.315	1166.083
Composite Production (L Cum)	211.683		2156.221		249.080	225.818	2367.586	2066.725
Despatch (L Te)	112.518		1252.322		142.648	116.795	1358.380	1281.177
Manpower (No.) (End of Month)	16995		16983		19682	17070	19682	17070
Manshifts - Actual (Lakh)	3.908		43.790		4.461	3.843	49.490	43.189
Manshifts - Adjusted (Lakh)	4.986		53.429		5.357	5.050	59.613	54.805
O.M.S. (Te)	24.79		23.65		26.63	28.68	22.79	23.01
E.M.S. (Rs)	3999.87		3753.93		3915.89	4289.07	3911.02	4133.47
EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1 Salaries & Wages	8229.38	66.57	79381.95	62.83	8893.23	62.35	8447.06	58.33
2 Normal OT	984.29	7.96	9832.41	7.62	844.38	5.92	1017.71	7.03
3 Sunday/Holiday OT (Production)	543.33	4.40	5314.13	4.21	302.76	2.12	2880.78	2.12
4 Sunday/Holiday OT (Maintenance)	423.82	3.43	4193.16	3.32	173.17	1.21	429.11	2.96
4a Total Sunday/Holiday OT	967.15	7.82	9507.29	7.52	475.93	3.34	1033.08	7.13
5 Executive Arrear Prov	141.57	1.15	1692.46	1.34	353.32	2.48	62.31	0.43
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	7.51	0.06	211.55	0.17	25.11	0.18	111.10	0.77
8 LLTC/LTC/RRF	39.04	0.32	422.45	0.33	67.83	0.48	50.52	0.35
9 Retirement Gratuity	34.76	0.28	523.05	0.41	0.00	0.00	178.46	1.23
10 Other Perquisites	3795.19	30.70	46541.88	36.84	5819.91	40.80	65440.93	48.18
11 Prov for PRP	188.44	1.52	1654.35	1.31	80.77	0.57	207.03	1.43
12 Prov for NCWA X	853.35	6.90	14817.19	11.73	6.87	0.00	51.19	0.35
Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	908.31	6.37	0.00	0.00
13 Total Salaries & Wages (1-12)	15240.68	123.29	164384.59	130.10	17468.79	122.46	16482.89	113.82
Area Office	5186.64	41.96	52646.86	41.67	5550.07	38.96	5806.58	40.10
HQ Expenses	3505.60	28.36	38561.67	30.52	5108.83	35.82	5367.58	37.07
Apex Office Expenses	1236.24	10.00	12635.55	10.00	1426.48	10.00	1948.13	13.45
14 Total Administration	9928.48	80.32	103844.08	82.19	12093.38	84.78	13122.29	90.62
15 Explosives	-1216.34	-9.84	12795.85	10.13	5.93	1433.17	10.05	1394.95
16 Timber	0.00	0.00	9.85	0.01	0.00	2.46	0.00	0.00
17 POL	2654.86	21.48	25947.68	20.54	12.03	3621.12	25.39	2591.58
18 HEMM Stores	614.80	4.97	7293.89	5.77	3.38	1142.58	8.01	2140.28
19 Other Stores	345.64	2.80	3639.21	2.88	1.69	652.31	4.57	1882.86
20 Total Stores (15-19)	2398.96	19.41	49886.48	39.32	23.04	6851.64	48.03	8009.67
21 Power (Incl. GT Sets)	1155.62	9.35	14437.45	11.43	6.70	1500.40	10.52	1244.95
Coal Tmsp: Pithead to Siding	10119.33	81.86	113057.09	89.48	52.43	12902.83	90.45	12731.76
Re-imb of Surface Tmsp Charges	-5825.65	-47.13	-68746.98	-54.41	-31.88	-8190.78	-57.42	-8314.76
Evacuatio Charges	-5097.07	-41.23	-13025.21	-10.31	-6.04	-7132.40	-50.00	-5473.91
22 Net Coal Transport	-803.39	-6.59	31284.90	24.76	14.51	-2420.35	-16.97	-1056.91
23 Sand Transport	0.00	0.00	0.94	0.00	0.00	4.17	0.03	1.69
24 Lease Rent	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	1340.57	10.84	12197.41	9.65	5.66	1413.78	9.91	1121.51
27 Surface Miner Rejects	41.14	0.33	426.93	0.34	0.20	0.00	30.04	0.21
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	5471.72	44.26	51924.87	41.10	24.08	6935.80	48.62	5448.60
30 Other Contracts	4896.11	39.61	44041.32	34.86	20.43	4706.72	33.00	6580.75
31 Purchased Repairs	775.90	6.28	5034.91	3.98	2.34	625.68	4.39	865.47
32 Workshop Debit	866.10	7.01	9842.46	7.63	4.47	979.38	6.87	950.72
33 Welfare Expenses	609.75	4.93	6749.18	5.34	3.13	1400.49	9.82	3364.01
34 Other Misc. Expenses	2247.73	18.18	18818.00	14.89	8.73	2321.49	16.27	5260.83
35 CSR	32.93	0.27	414.30	0.33	0.19	93.93	0.66	31.69
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	675.14	5.46	7514.03	5.95	3.48	850.83	5.96	700.19
39 Sub-total (13,14,20,21,22 to 38)	44877.44	363.03	520402.07	411.87	241.35	54826.13	384.36	62158.39

Overall															
EXPENDITURE	Feb 18		Prog Feb 18			Feb 19				Prog Feb 19					
	(Conf)		(Conf)			Budget		Actual		Budget			Actual		Cos
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
41	Prov-stock deterioration	-1.51	-0.01	43.46	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.24
42	Prov-store Obsolescence	0.32	0.00	2.74	0.00	0.00	0.00	0.00	-5.05	-0.03	0.00	0.00	0.00	0.00	-0.04
43	OBR Adjustment	5278.14	42.70	81605.40	64.59	37.85	9113.29	63.89	11633.52	80.34	87405.06	64.35	36.92	109967.08	87.22
44	Interest	13.44	0.11	275.61	0.22	0.13	58.24	0.41	-44.58	-0.31	640.64	0.47	0.27	661.17	0.52
45	Depreciation	2144.67	17.35	24961.78	19.76	11.58	3755.00	26.32	2946.90	20.35	41305.00	30.41	17.45	32517.49	25.79
46	Prov for Land Reclmn	595.68	4.82	8135.58	6.44	3.77	824.21	5.78	848.70	5.86	7848.42	5.78	3.31	6598.82	5.23
47	Slowing Subsidy	1.16	0.01	1.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Actuarial)	220.48	1.78	2359.34	1.87	1.09	599.85	4.21	590.63	4.08	6598.35	4.86	2.79	6612.17	5.24
49	Prov for Leave Encashment (Actuarial)	57.38	0.46	2378.50	1.88	1.10	366.86	2.57	81.84	0.57	4035.46	2.97	1.70	809.21	0.64
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Sub-total (40 to 50)	8309.76	67.22	119763.57	94.79	55.54	14717.45	103.18	16051.96	110.85	147832.93	108.83	62.44	156813.84	124.37
52	Total Cost (39 + 51)	53187.20	430.25	640165.64	506.66	296.89	69543.58	487.53	78210.35	540.09	729515.11	537.07	308.13	666556.58	528.65
53	Gross Sale Value of Raw Coal	108555.65	878.15	1094781.63	866.46		133791.40	937.94	110142.22	760.59	1274638.02	938.53		1279943.09	1015.13
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
56	Accr/Decr in Stock (55 - 54)	3273.52	26.48	134.79	0.11		-4.00	-0.03	8147.23	56.26	-44.00	-0.03		-9494.02	-7.53
57	Sale Value of Production (53 + 56)	111829.17	904.63	1094916.42	866.57		133787.40	937.91	118289.45	816.85	1274794.02	938.50		1270449.07	1007.60
58	Grade Slippage	1293.54	10.46	-4429.33	-3.51		-3510.41	-24.61	-14597.72	-100.81	-33402.09	-24.59		-35549.99	-28.19
59	Silo Charges & Incentive	84.18	0.68	853.06	0.68		108.82	0.76	69.81	0.48	1035.42	0.76		819.00	0.65
60	Addl Crushing Charges	9698.93	78.46	102923.31	81.46		12838.32	90.00	9662.16	66.72	122253.88	90.00		110980.86	88.02
61	Performance Incentives	25.85	0.21	1301.13	1.03		0.00	0.00	0.00	0.00	0.00	0.00		0.16	0.00
62	Net S. Value of R. Coal (57-58+60)	122931.67	994.44	1195564.59	946.22		143224.13	1004.07	113423.70	783.25	1364681.23	1004.67		1346699.10	1068.07
63	Profit/Loss on Coal (53 - 49)	69744.47	564.19	555398.95	439.57		73680.55	516.53	35213.35	243.17	635166.12	467.61		680142.52	539.42
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
65	Int on Surplus Funds (HQ)	2362.00	19.11	76460.89	60.51		0.00	0.00	4027.31	27.81	0.00	0.00		95753.31	75.94
66	Int on Parking fund with CIL	7.76	0.06	85.34	0.07		7585.17	53.18	0.00	0.00	83436.87	61.43		80.04	0.06
67	Interest on MF and Tax Free Bond	1492.00	12.07	16389.00	12.97		1467.30	10.29	100.00	0.69	16140.30	11.88		14168.13	11.24
68	Total Interest on Surplus Funds	3861.76	31.24	92935.23	73.55		9052.47	63.46	4127.31	28.50	99577.17	73.31		110001.48	87.24
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	220.42	1.52	0.00	0.00		220.42	0.17
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
73	Others	0.00	0.00	26976.55	21.35		552.76	3.88	0.00	0.00	6080.36	4.48		114.46	0.09
74		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	Overall Profit & Loss (61,66 to 71)	73806.23	595.43	675310.73	534.47		83285.78	583.87	39561.08	273.19	740823.65	545.39		790478.88	626.93

MWD/1										MWD/2														
Total Production			Revenue Production			Declared Grade		OBR		Op. Stock as on 01-04-2018(Rev)			CI. Stock as on 28-02-19 as per Area GMS' Report(Rev)			Loaders' OMS			Normal OT			Sunday OT		
Budget		Actual	(LTo)		(LTo)	(LTo)	Actual	(L Cum)	(L Cum)	Adopted In A/Cs		Measured Stock	Area GMS' Report(Rev)		Budget		Actual	(Rs/Te)		(L Hour)	(Rs/Te)	Budget		Actual
(LTo)	(LTo)	(LTo)	(LTo)	(LTo)	(LTo)	(LTo)	(LTo)	(L Cum)	(L Cum)	(L To)	(L To)	(L To)	(L To)	(L To)	(L To)	(Te)	(Te)	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)
0.000	0.000	0.000	0.000	0.000	-0.025	B(LF)	0.000	0.000	0.000	0.148	0.283	0.000	-0.013	0.000	0.00	0.00	0.00	0.168	-3482.58	0.430	#DIV/0!	0.812	-9401.33	
0.000	0.000	0.000	0.000	0.000	0.000	B(LF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.027	0.000	0.000	#DIV/0!	0.077	0.000	
1.155	0.976	0.976	0.976	0.976	0.976	B(LF),C(LF)	0.000	0.000	0.000	0.123	0.283	0.000	0.060	0.37	0.36	0.36	0.36	0.520	261.00	0.581	163.77	2.212	368.44	
0.000	0.000	0.000	0.000	0.000	-0.007	A(LF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.000	0.000	0.000	#DIV/0!	0.000	0.000	
1.155	0.976	1.155	0.976	0.976	0.944	A(LF)	0.000	0.000	0.000	0.271	0.576	0.000	0.047	0.22	0.21	#DIV/0!	#DIV/0!	0.875	205.60	0.715	375.32	1.011	650.54	
2.802	2.841	2.802	2.841	2.841	2.841	B(LF),D(LF)	0.000	0.000	0.000	0.064	0.724	0.000	0.060	1.24	1.37	1.37	1.37	1.207	143.62	1.095	195.95	25.76	95.22	
0.465	0.517	0.465	0.517	0.517	0.517	D(LF)	0.000	0.000	0.000	0.066	1.692	0.000	0.017	0.50	0.77	0.77	0.77	0.146	108.83	0.124	126.29	0.259	116.97	
0.000	0.000	0.000	0.000	0.000	0.000	C(LF),D(LF)	0.000	0.000	0.000	0.000	0.018	0.000	0.000	0.00	0.00	0.00	0.00	0.008	#DIV/0!	0.000	#DIV/0!	0.043	#DIV/0!	
0.000	0.000	0.000	0.000	0.000	0.000	D(LF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	
0.000	0.000	0.000	0.000	0.000	0.000	HRC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.736	79.40	0.773	114.39	0.628	25.92	
3.789	3.512	3.789	3.512	3.789	3.512	D(LF)	0.000	0.000	0.000	0.343	0.218	0.218	0.011	1.54	1.50	1.50	1.50	2.097	106.12	1.992	149.23	1.268	34.49	
0.000	0.000	0.000	0.000	0.000	0.000	D(LF)	0.000	0.000	0.000	0.473	2.731	0.000	0.088	1.19	1.32	1.32	1.32	2.772	119.65	2.707	176.60	2.300	68.71	
8.241	7.846	8.241	7.846	7.814	7.814	E & F	0.000	0.000	0.000	0.744	3.307	0.000	0.135	0.73	0.80	0.80	0.80	4.834	11.59	2.988	11.49	3.085	4.16	
120.347	119.915	120.347	119.915	119.915	119.915	E & F	0.000	0.000	0.000	10.493	23.454	10.493	11.016	34.55	35.25	35.25	35.25	2.772	119.65	2.707	176.60	2.300	68.71	
420.347	119.915	420.347	119.915	119.915	119.915		89.579	108.934	10.493	23.454	23.454	11.816	34.55	35.25	35.25	35.25	35.25	4.834	11.59	2.988	11.49	3.085	4.16	
40.116	63.972	40.116	63.972	63.972	63.972	E, F, G	63.760	105.172	2.500	7.599	7.599	0.767	15.59	29.90	29.90	29.90	29.90	0.769	7.76	0.483	4.29	1.275	5.56	
169.486	184.182	169.486	184.182	184.182	184.182	F	204.914	288.167	10.080	29.799	29.799	6.670	46.65	53.28	53.28	53.28	53.28	1.677	3.30	1.004	2.76	1.549	1.81	
0.000	0.000	0.000	0.000	0.000	0.000	F	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.102	#DIV/0!	0.069	#DIV/0!	0.325	#DIV/0!	
208.692	248.154	208.692	248.154	248.154	248.154		358.314	393.339	13.550	37.854	37.854	7.467	33.81	44.39	44.39	44.39	44.39	2.638	4.48	1.556	3.30	3.149	2.68	
36.106	41.624	36.106	41.624	41.624	41.624	F	71.164	79.150	0.712	3.332	3.332	0.650	13.63	21.77	21.77	21.77	21.77	0.657	9.21	1.029	12.43	0.000	4.32	
89.254	94.685	89.254	94.685	94.685	94.685	F	143.327	160.978	15.380	10.535	10.535	4.782	26.77	21.14	21.14	21.14	21.14	1.674	0.69	1.599	8.40	1.332	3.09	
124.360	136.289	124.360	136.289	136.289	136.289		214.991	249.357	16.092	13.867	13.867	5.438	20.91	21.33	21.33	21.33	21.33	2.531	7.63	2.628	9.67	1.332	3.44	
0.000	0.000	0.000	0.000	0.000	0.000	C(LF),D(LF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	0.00	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	
48.140	44.410	48.140	44.410	44.410	44.410	F	23.890	19.011	3.505	5.910	5.910	0.604	20.40	17.92	17.92	17.92	17.92	1.869	0.30	1.258	14.66	0.935	5.28	
222.945	251.155	222.945	251.155	251.155	251.155	E & F	143.326	126.630	19.278	12.911	12.911	20.942	155.15	140.64	140.64	140.64	140.64	0.758	0.86	0.865	1.41	0.906	0.56	
64.193	71.794	64.193	71.794	71.794	71.794	E & F	65.550	68.687	4.159	9.459	9.459	2.759	15.84	12.46	12.46	12.46	12.46	1.394	6.61	1.469	10.61	2.658	5.65	
334.958	367.358	334.958	367.358	367.358	367.358		252.765	234.298	26.943	28.216	28.216	24.305	42.74	36.65	36.65	36.65	36.65	4.021	3.04	3.612	4.84	4.399	2.27	
120.348	90.597	120.348	90.597	90.597	90.597	E, F	101.125	93.978	8.810	10.915	10.915	3.000	27.26	20.22	20.22	20.22	20.22	2.524	6.62	2.996	15.79	2.897	3.69	
0.000	0.000	0.000	0.000	0.000	0.000	E, F	0.000	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.000	#DIV/0!	0.007	#DIV/0!	0.000	#DIV/0!	
120.348	90.597	120.348	90.597	90.597	90.597		101.125	93.978	8.810	10.900	10.900	3.000	27.26	20.22	20.22	20.22	20.22	2.524	6.62	2.996	15.79	2.897	3.69	
12.037	20.823	12.037	20.823	20.823	20.823	E & F	7.864	12.736	0.000	0.000	0.000	3.927	0.00	0.00	0.00	0.00	0.00	0.000	0.164	0.000	0.000	0.000	0.324	
8.025	21.599	8.025	21.599	21.599	21.599	C,D,E,F	3.982	3.724	1.039	24.930	24.930	2.770	3.58	9.60	9.60	9.60	9.60	0.838	20.51	0.728	17.57	1.045	23.64	
110.310	112.355	110.310	112.355	112.355	112.355	C,D,E,F	70.620	52.438	1.377	30.510	30.510	2.810	94.78	91.40	91.40	91.40	91.40	0.770	2.81	0.466	2.02	1.476	1.05	
130.381	154.777	130.381	154.777	154.777	154.777		81.572	68.898	2.413	61.448	61.448	9.507	32.34	38.87	38.87	38.87	38.87	1.617	3.19	1.358	4.53	2.520	2.12	
69.197	52.077	69.197	52.077	52.077	52.077	F	27.074	17.511	18.192	19.228	19.228	21.636	12.03	8.76	8.76	8.76	8.76	1.255	5.33	1.310	10.27	1.076	4.33	
36.105	27.003	36.105	27.003	27.003	27.003	F	53.746	74.216	8.492	9.740	9.740	5.337	8.11	11.03	11.03	11.03	11.03	1.103	10.60	1.715	28.87	1.415	12.37	
104.302	79.080	104.302	79.080	79.080	79.080		80.820	91.727	26.694	28.966	28.966	26.973	10.83	9.42	9.42	9.42	9.42	2.389	7.22	3.025	16.62	2.491	7.11	
64.183	56.893	64.183	56.893	56.893	56.893	F	50.600	25.552	4.892	0.149	0.149	1.767	30.27	22.74	22.74	22.74	22.74	0.322	1.06	0.774	11.49	0.470	0.81	
64.183	56.893	64.183	56.893	56.893	56.893		50.960	25.552	4.892	0.149	0.149	1.767	30.27	22.74	22.74	22.74	22.74	0.322	1.06	0.774	11.49	0.470	0.81	

MWD/3										MWD/4									
Colliery		Explosives				POL		Total Cost		Sale Price		Overall Profit / Loss		MWD/5					
		Budget		Actual		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual						
		UG-Kg/Cum	UG-Rs/Cum	UG-Kg/Cum	UG-Rs/Cum	OC-Rs/Cum	UG-Rs/Cum	OC-Rs/Cum	UG-Rs/Cum	OC-Rs/Cum	UG-Rs/Cum	OC-Rs/Cum	(L Rs)			(Rs/Rt)			
Talcher	0.522	#DIV/0!	UG-Rs/Cum	UG-Kg/Cum	UG-Rs/Cum	OC-Rs/Cum	UG-Rs/Cum	OC-Rs/Cum	UG-Rs/Cum	OC-Rs/Cum	UG-Rs/Cum	OC-Rs/Cum	UG-Rs/Cum	OC-Rs/Cum	UG-Rs/Cum	OC-Rs/Cum	(Rs/Rt)		
Deulbera																			
Nandira	0.541	33.35	0.517	41.13		35.28	41.96	15583.91	17433.13	2138.01	2493.53	-14992.18	-13445.90	-383.98	-14581.05	-14939.60			
Handidhwa(Closed)																			
Talcher Area	0.580	33.35	0.517	41.51	35.28	78.11	28046.69	2138.01	1321.38	-24890.04	-22322.91	-25228.69	-26725.31						
Orient-1&2	0.362	31.76	0.434	30.58	10.65	7.93	3542.66	4944.94	1984.24	1653.23	-4418.00	-1578.42	-9351.77						
Orient-3	0.489	47.13	0.204	14.67	25.33	30.82	13296.00	9091.43	2192.48	1465.78	-5496.24	-11103.52	-3942.46						
Orient-4	0.460	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1746.26	#DIV/0!	-1359.91	#DIV/0!	#DIV/0!			
HRC	0.740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	-790.96	#DIV/0!	#DIV/0!			
HBI	0.627	36.54	0.602	39.53	25.55	9.45	3637.41	4133.98	1514.63	1960.59	-8043.21	-2122.78	-7632.95						
Orient Area	0.539	35.39	0.502	33.96	19.68	10.43	4521.51	5155.50	1739.68	1796.25	-19703.71	-2781.83	-23078.06						
UNDERGROUND (Rev)	0.537	35.11	0.504	34.87	21.80	18.61	7233.44	7920.96	1793.85	1738.88	-44593.75	-5439.59	-48306.75						
Lingaraj OCP	0.371	6.53	0.375	8.62	23.33	22.78	436.69	362.08	1014.07	1006.99		657.17	77335.92						
Lingaraj Area	0.371	6.53	0.375	8.62	23.33	22.78	436.69	362.08	1014.07	1006.99		657.17	77335.92						
Belbahar	0.416	7.98	0.432	9.31	11.76	9.77	485.53	337.53	1018.24	1160.01	24565.18	612.35	52636.17						
Lakhanpur	0.338	7.14	0.381	7.81	8.00	7.47	400.12	395.20	886.98	947.94	95380.41	566.10	101817.61						
Lilari	0.281	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-3408.14	#DIV/0!	-947.97	#DIV/0!	#DIV/0!			
Lakhanpur Area	0.351	7.29	0.395	8.21	8.68	8.10	432.89	387.20	912.22	1005.61	116537.45	558.66	153605.81						
Lajkura	0.457	6.88	0.421	10.95	6.86	7.06	775.79	714.00	1086.08	992.36	14093.80	390.35	11630.40						
Samaleswari	0.292	7.40	0.473	8.02	16.92	28.05	418.31	478.86	1001.43	998.01	58474.22	662.57	49131.64						
Ib Valley Area	0.331	7.23	0.446	9.31	13.70	18.78	522.10	550.87	1026.00	996.29	72568.02	593.53	60762.04						
Balanda											0.00	-682.32							
Jagannath	0.423	5.83	0.350	9.71	37.30	37.74	733.48	829.93	1134.50	1208.40	23146.86	480.82	16811.08						
Bhubaneswari	0.193	0.40	#DIV/0!	0.00	0.65	2.70	295.57	284.04	995.91	1080.55	173560.10	779.54	200048.05						
Ananta	0.238	4.38	0.288	7.95	21.72	20.52	892.33	688.22	1008.07	1125.78	12538.31	195.35	31414.23						
Jagannath Area	0.280	2.15	0.157	3.23	10.84	11.30	472.85	430.89	1018.16	1104.85	209245.28	624.67	247591.04						
Bharatpur	0.288	8.03	0.401	10.48	19.75	16.85	410.16	497.31	981.77	1130.33	78339.63	650.94	57396.03						
Chhendipada	0.274	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-188.37	#DIV/0!	-243.41						
Bharatpur Area	0.288	8.03	0.401	10.48	19.76	16.85	411.73	500.00	981.77	1130.33	78151.26	649.38	57152.63						
Gajranbahal											578.69		7843.90						
Basundhara (West)	0.332	2.83	0.324	1.90	44.16	39.47	1580.21	1350.90	980.76	1068.74	-4155.67	-517.84	-6094.44						
Kulda	0.200	5.35	0.309	2.70	11.60	5.14	371.24	240.79	1114.32	1259.22	90714.52	822.29	114421.07						
Basundhara Area	0.232	5.31	0.262	3.18	17.76	12.52	491.66	415.97	1080.59	1166.56	87137.55	668.33	116170.53						
Hingula OCP	0.259	2.97	0.159	2.06	33.99	36.18	825.99	1083.36	1082.72	1318.14	22822.27	336.12	12281.40						
Balaran OCP	0.375	6.50	0.432	13.40	36.04	25.31	954.20	962.07	1050.83	1210.77	6366.69	176.34	6707.08						
Hingula Area	0.350	4.78	0.381	9.21	35.04	29.32	870.37	1041.94	1071.68	1281.48	29288.96	280.81	18988.49						
Kaniha OCP	0.371	6.08	0.000	3.58	1.16	2.30	481.94	429.70	856.20	878.03	29247.61	455.69	25502.77						
Kaniha Area	0.371	6.08	0.000	3.58	1.16	2.30	481.94	429.70	856.20	878.03	29247.613	455.69	25502.77						
INT HQ																			
Capital Projects																			
OPENCAST (Rev)	0.315	5.65	0.337	6.84	14.50	13.93	498.17	482.55	999.39	1063.89	701284.233	580.76	757009.227						
MCL(Revenue)		5.77		6.95	14.54	13.97	543.59	528.65	1004.74	1068.07	656670.48	540.16	790478.88						
MCL(Rev & Cap)																			

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Colliery	BUDGET				ACTUAL				
	Normal	NOT Rate	Total SOT	SOT Rate					
	OT	Per M/S	M/S	Per M/S					
	M/S	(Rs)		(Rs)	Adj M/S	NOT	SOT	Actual	SALES
					(Actual)	(BE)	(BE)	COST	(L Rs)
					(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.0356	2944.11	0.0538	2535.91	1.869	104.94	136.40	9151.69	-1171.78
Deubera	0.0000	2652.06	0.0000	2529.96	0.000	0.00	0.00	383.98	0.00
Nandira	0.0488	2549.49	0.0726	2514.70	2.730	124.30	182.60	17014.74	2433.69
Handidhwa(Closed)		0.00			0.000	0.00	0.00	-74.34	-14.52
Talcher Area	0.0844		0.1264		4.599	229.24	319.00	26476.07	1247.38
Orient-1&2	0.1509	2663.56	0.0447	1615.01	2.067	401.98	72.20	14048.58	4696.81
Orient-3	0.0182	2958.97	0.0324	1788.61	0.670	53.87	57.90	4700.27	757.81
Orient-4	0.0010	6067.60	0.0054	3586.64	0.137	6.30	19.40	1359.91	0.00
HRC	0.0000	2630.79	0.0000	2177.94	0.000	0.00	0.00	790.96	0.00
HBI	0.0920	3146.68	0.0786	1206.81	2.349	289.49	94.80	14518.55	6885.60
Orient Area	0.2622		0.1610		5.223	751.64	244.30	35418.28	12340.22
UNDERGROUND (Rev)	0.3466		0.2874		9.822	980.88	563.30	61894.35	13587.60
Lingaraj OCP	0.6042	2307.46	0.3857	1297.72	3.402	1394.22	500.50	43418.41	120753.21
Lingaraj Area	0.6042		0.3857	668.30	3.402	1394.22	500.50	43418.41	120753.21
Belpahar	0.0999	3114.97	0.1594	1399.91	2.133	311.26	223.10	21592.52	74208.24
Lakhanpur	0.2097	2649.75	0.1936	1399.73	3.457	555.55	271.00	72788.99	174592.89
Lilari	0.0202	3381.59	0.0406	1492.79	0.000	68.30	60.60	1703.34	745.06
Lakhanpur Area	0.3298		0.3936		5.590	935.11	554.70	96084.86	249546.19
Lajkura	0.1071	3102.57	0.0000	1639.58	1.912	332.37	155.99	29719.50	41305.81
Samalawari	0.2093	2946.84	0.1665	1633.02	4.478	616.73	271.92	45331.12	94477.03
Ib Valley Area	0.3164		0.1665		6.390	949.10	427.91	75050.62	135782.84
Balanda					0.000	0.00	0.00	682.32	0.00
Jagannath	0.2336	1728.23	0.1169	2174.21	2.479	403.79	254.13	36864.86	53675.94
Bhubaneswari	0.0948	2011.34	0.1007	1248.57	1.782	190.65	125.73	71336.93	271384.98
Ananta	0.1742	2437.09	0.3323	1148.57	5.764	424.54	381.65	49409.74	80823.98
Jagannath Area	0.5026		0.5499		10.025	1018.98	761.51	158293.85	405884.89
Bharatpur	0.3155	2600.66	0.3621	1224.88	4.481	820.62	443.57	45049.79	102393.30
Chhendipada	0.0000	1492.41	0.0000	1440.47	0.000	0.00	0.00	243.39	0.00
Bharatpur Area	0.3155		0.3621		4.481	820.62	443.57	45293.18	102393.30
Garjanbahal					0.719	0.00	0.00	8149.94	15993.83
Basundhara (West)	0.1048	2260.19	0.1306	1452.85	2.251	236.84	189.70	29178.09	23083.66
Kulda	0.0974	1833.91	0.1845	471.08	1.228	178.60	86.90	27053.98	141479.80
Basundhara Area	0.2022		0.3150		4.198	415.44	276.60	64382.01	180557.29
Hingula OCP	0.1607	2262.34	0.1346	2193.93	5.947	363.52	295.20	56418.28	68644.73
Balaram OCP	0.1379	2827.68	0.1769	2525.16	2.448	389.97	446.66	25978.66	32694.45
Hingula Area	0.2986		0.3114		8.395	753.49	741.86	82396.94	101339.19
Kaniha OCP	0.0402	1886.64	0.0588	887.52	2.502	67.84	52.17	24442.36	49945.13
Kaniha Area	0.040		0.059		2.502	67.84	52.17	24442.36	49945.13
INT HQ									
Capital Projects	0.0000	1784.15	#DIV/0!	0.00	0.000	0.00	0.00	0.00	0.00
OPENCASE (Rev)	2.610		2.543		44.983	6354.80	3758.82	589362.23	1346202.05
MCL(Revenue)	2.9561		2.8305		54.805	7335.68	4322.12	651256.58	1359789.65
MCL(Rev & Cap)									

Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Power

Period Prog Feb

to be changed

U N I T S	Power						
	Power Usage			Variation of Current Year over			
	kWH/Te in UG & kWH/Cum in OC			Same period		Target	
	Feb 18	Target 17-18	Feb 19	Last Year			
Talcher	224.442	218.870	0.000	-100.00%	(F)	-100.00%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	73.411	75.443	92.880	26.52%	(A)	23.11%	(A)
Handidhua(Closed)							
Talcher Area	185.846	188.053	299.375	61.09%	(A)	59.20%	(A)
Lingaraj - OCP	5.029	3.803	7.508	49.31%	(A)	97.44%	(A)
Kaniha OCP							
Lingaraj Area	7.973	3.803	10.461	31.20%	(A)	175.08%	(A)
Orient 1&2	49.030	57.967	48.288	-1.51%	(F)	-16.70%	(F)
Orient 3	183.567	216.418	130.337	-29.00%	(F)	-39.78%	(F)
Orient 4	609.303	161.941	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	53.942	29.968	47.371	-12.18%	(F)	58.07%	(A)
Orient Area	67.604	59.375	63.424	-6.18%	(F)	6.82%	(A)
Underground (Rev Colli)	87.595	81.493	92.775	5.91%	(A)	13.84%	(A)
Belpahar	7.526	7.149	10.929	45.21%	(A)	52.87%	(A)
Lakhanpur	3.528	1.804	5.431	53.94%	(A)	201.07%	(A)
Lilari	2.746	1.838	0.000	-100.00%	(F)	-100.00%	(F)
Lakhanpur Area	4.673	3.044	7.508	60.66%	(A)	146.65%	(A)
Lajkura	3.836	2.934	6.449	68.11%	(A)	119.80%	(A)
Samaleswari	3.622	3.681	8.692	140.02%	(A)	136.14%	(A)
IB Valley Area	4.204	4.241	8.733	107.71%	(A)	105.91%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	2.995	2.336	3.380	12.87%	(A)	44.70%	(A)
Bhubaneswari	0.000	10.839	0.000				
Ananta	2.065	4.338	4.500	117.85%	(A)	3.73%	(A)
Jagannath Area	5.192	6.641	7.990	53.90%	(A)	20.32%	(A)
Bharatpur	6.880	4.969	6.664	-3.14%	(F)	34.11%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	6.880	4.779	6.664	-3.14%	(F)	39.44%	(A)
Basundhara(East)	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
Basundhara (West)	8.885	6.971	13.026	46.61%	(A)	86.86%	(A)
Kulda OCP	0.000	6.516	5640.880	#DIV/0!	(A)	86469.67%	(A)
Basundhara Area	15.013	6.762	6.097	-59.39%	(F)	-9.83%	(F)
Hingula OCP	2.469	2.219	4.693	90.06%	(A)	111.50%	(A)
Balaram OCP	3.246	2.287	3.869	19.20%	(A)	69.15%	(A)
Hingula Area	2.970	6.762	4.124	38.88%	(A)	-39.01%	(F)
Kaniha OCP	0.000	0.000	0.000				
Opencast(Rev Colli)	4.567	3.743	6.530	42.97%	(A)	74.45%	(A)
MCL(Rev Colli)	7.645	6.414	10.002	30.82%	(A)	55.94%	(A)

D:\2018-19\Cont\Cost\Power\210

MIS : Cost : 7 Part - II

MIS : Cost : 7 Part - I

Area-wise/Collierywise Performance -Prog Feb 2019

Area-wise/Collierywise Performance -Prog Feb 2019

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L To)	Net Saleable Coal (NSC) (L To)	Revenue OBR (L Cum)	OMS (Te)	EMS (Re)	Wages Cost PerTe (Rs)	Stores Cost PerTe (Rs)	Power Cost PerTe (Rs)	Total Cash Cost PerTe (Rs)	Total Cost PerTe (Rs)	Sales PerTe (Rs)	Profit & Loss PerTe (Rs)	Amount (L Re)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG (Rev)	B L F	653	0.000	-0.025	0.000	0.00	4127.57	-308576.93	-799.60	-20426.80	-349394.89	-365067.65	46971.28	412938.93	-10323.47
Deubara	UG (Rev)	B L F	150	0.000	0.000	0.000	#DIV/0!	4050.95								-383.98
Nandira	UG (Rev)	B L F C L F	1187	0.976	0.976	0.000	0.36	3849.66	10767.99	280.85	565.99	16632.66	17433.13	2493.53	-14939.60	-14581.05
Handihua (Closed)	UG (Rev)	A L F	0	0.000	-0.007	0.000	#DIV/0!	#DIV/0!								59.81
Talcher Area			2000	0.976	0.944	0.000	0.21	3965.96	20086.07	345.91	1886.11	26723.37	28046.69	1321.38	-26725.31	-25228.69
Orient 1&2	UG (Rev)	B L F D L F	903	2.841	2.841	0.000	1.37	4007.49	2915.69	173.56	289.21	4634.71	4944.94	1653.23	-9351.77	-9351.77
Orient 3	UG (Rev)	D L F	231	0.517	0.517	0.000	0.77	4414.60	5721.05	286.26	780.91	8151.60	9091.43	1465.78	-7625.65	-3942.46
Orient 4	UG (Rev)	C L F D L F	45	0.000	0.000	0.000	0.00	5316.08	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1359.91
HRC	UG (Rev)	D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-790.96
HBI	UG (Rev)	D L F	1097	3.512	3.512	0.000	1.50	3953.51	2577.42	154.06	283.53	4073.53	4133.98	1960.59	-2173.39	-7632.95
Orient Area			2276	5.870	5.870	0.000	1.32	4024.79	3059.89	169.84	379.77	4783.82	5155.50	1796.25	-3359.25	-23078.05
Total Underground			4276	7.846	7.814	0.000	0.80	3996.87	5116.81	191.11	561.75	7434.31	7920.96	1738.88	-6182.08	-48306.75
Lingaraj OCP	OC (Rev)	E F	1641	119.915	119.915	108.934	35.25	4169.83	136.62	65.41	9.83	400.85	362.08	1006.99	644.92	77335.92
Lingaraj Area			1641	119.915	119.915	108.934	35.25	4169.83	136.62	65.41	9.83	400.85	362.08	1006.99	644.92	77335.92
Belpahar	OC (Rev)	E/F/G	710	63.972	63.972	105.172	29.99	4664.22	128.32	49.71	16.45	416.41	337.53	1160.01	822.80	52636.17
Lakhanpur	OC (Rev)	E F	1025	184.182	184.182	288.167	53.28	4135.69	57.37	43.16	4.94	299.93	395.20	947.94	552.81	101817.61
Lilian	OC (Rev)	F	23	0.000	0.000	0.000	#DIV/0!	15014.31	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-947.97
Lakhanpur Area			1758	248.154	248.154	393.339	44.39	4665.75	81.05	45.00	7.98	336.58	387.20	1005.61	618.59	133505.81
Lalkura	OC (Rev)	F	403	41.624	41.624	79.150	21.77	4851.48	141.50	56.56	11.32	466.94	714.00	992.36	279.42	11630.40
Samaleswari	OC (Rev)	F	811	84.665	84.665	70.207	21.14	4815.24	111.55	62.92	12.22	382.85	478.86	998.01	519.01	49131.64
Ib Valley Area			1214	136.289	136.289	149.357	21.33	4828.15	120.70	60.97	11.95	408.53	550.67	996.29	445.93	60762.04
Balanda	OC (Rev)	C L F D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-682.32
Jagannath	OC (Rev)	E F	793	44.419	44.419	19.011	17.92	4512.01	226.65	76.80	17.01	514.33	829.93	1208.40	378.47	16811.08
Bhubaneswar	OC (Rev)	E F	552	251.155	251.155	126.620	140.94	3792.79	23.53	4.63	0.73	249.64	284.04	1080.55	796.51	200048.05
Ananta	OC (Rev)	E F	1169	71.794	71.794	88.667	12.46	4192.88	190.50	65.86	8.89	419.25	688.22	1125.78	437.56	31414.23
Jagannath Area			2514	367.368	367.368	234.298	36.65	4206.90	82.52	25.32	6.15	316.65	430.89	1104.85	673.96	247591.04
Bharatpur	OC (Rev)	F	2024	90.587	90.587	93.978	20.22	3927.67	218.74	70.47	18.29	471.20	497.31	1130.33	633.60	57396.03
Chhendipada	OC (Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	5382.27	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-243.41
Bharatpur Area			2031	90.587	90.587	93.978	20.22	3933.42	219.93	70.47	18.29	473.85	500.00	1130.33	630.91	57152.63
Garganbhai	OC (Rev)	E F	378	20.823	20.823	12.736	28.96	2908.79	1306.22	1046.16	0.00	4347.94	8149.94	15993.83	7843.90	7843.90
Basundhara (West)	OC (Rev)	C, D, E, F	409	21.599	21.599	3.724	9.60	3928.43	225.99	42.01	19.31	470.35	1350.90	1069.74	-282.16	-6094.44
Kulda OCP	OC	F	219	112.355	112.355	52.438	91.49	3410.83	25.77	10.57	2.56	150.71	240.79	1259.22	1018.39	114421.07
Basundhara Area			1006	154.777	154.777	68.898	36.87	3522.76	59.27	20.30	4.55	203.14	415.97	1166.56	750.57	116170.53
Hingula OCP	OC (Rev)	F	1068	52.077	52.077	17.511	8.76	4070.65	184.63	49.40	7.21	388.49	1003.36	1318.14	235.83	12281.40
Balsaram OCP	OC (Rev)	F	1236	27.003	27.003	74.216	11.03	4503.06	466.28	192.13	25.45	1036.52	962.07	1210.77	248.38	6707.09
Hingula Area			2304	79.080	79.080	91.727	9.42	4311.72	291.05	98.14	13.44	699.77	1041.94	1281.48	240.12	18988.49
Kanika OCP	OC (Rev)	E, F	326	56.88	56.88	25.55	22.74	2562.33	55.63	8.06	1.15	178.76	429.70	878.03	448.34	25502.77
Kanika Area			56.883	56.883	56.883	25.552	22.74	2562.33	55.63	8.06	1.15	178.76	429.70	878.03	448.34	25502.77
Total Opencast (Rev)			12794	1253.05	1253.05	1166.08	27.86	4174.71	110.56	45.38	8.41	360.44	482.55	1063.89	581.47	757009.23
HQ Interest Income																110166.95
Other Adjustments																
Overall MCL (Rev)			17070	1260.899	1260.867	1166.083	23.01	4133.47	141.59	46.28	11.84	404.28	528.65	1068.07	626.93	790470.88

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Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Diesel

Period Prog Feb

to be changed

UNITS	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC						
	Feb 18	Target 18-19	Feb 19	Same period Last Year		Target	
Talcher	0.683	0.958	0.000	-100.00%	(F)	-100.00%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.283	0.292	0.406	43.50%	(A)	38.94%	(A)
Handidhua(Closed)							
Talcher Area	0.506	0.226	0.872	72.43%	(A)	285.88%	(A)
Lingaraj - OCP	0.809	0.894	0.804	-0.56%	(F)	-10.07%	(F)
Kaniha OCP							
Lingaraj Area	0.809	0.894	0.804	-0.56%	(F)	-10.07%	(F)
Orient 1&2	0.038	0.067	0.040	6.30%	(A)	-39.56%	(F)
Orient 3	-0.039	0.353	0.305	-881.14%	(A)	-13.59%	(F)
Orient 4	3.844	1.147	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.071	0.075	0.058	-18.44%	(F)	-23.31%	(F)
Orient Area	0.105	0.158	0.069	-33.89%	(F)	-56.26%	(F)
Total Underground	0.148	0.146	0.167	12.44%	(A)	14.33%	(A)
Belpahar	0.909	0.723	1.070	17.74%	(A)	47.96%	(A)
Lakhanpur	0.673	0.643	0.626	-7.01%	(F)	-2.69%	(F)
Lilari	1.296	1.217	0.000	-100.00%	(F)	-100.00%	(F)
Lakhanpur Area	0.766	0.563	0.725	-5.26%	(F)	28.86%	(A)
Lajkura	1.107	0.698	0.825	-25.48%	(F)	18.13%	(A)
Samaleswari	0.586	0.607	0.765	30.50%	(A)	26.09%	(A)
IB Valley Area	0.649	0.600	0.775	19.41%	(A)	29.22%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	0.525	0.462	0.472	-10.04%	(F)	2.15%	(A)
Bhubaneswari	0.000	4.094	0.000			-100.00%	(F)
Ananta	1.088	0.950	0.870	-19.99%	(F)	-8.40%	(F)
Jagannath Area	0.000	0.627	0.767	#DIV/0!	(A)	22.40%	(A)
Bharatpur	0.836	1.180	0.797	-4.72%	(F)	-32.46%	(F)
Chhendipada	0.000	0.000	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Bharatpur Area	1.088	0.642	0.797	-26.72%	(F)	24.14%	(A)
Garjanbahal	0.000	0.000	0.304				
Basundhara (West)	0.650	0.699	0.493	-24.18%	(F)	-29.51%	(F)
Kulda OCP	1.283	0.912	0.358	-72.08%	(F)	-60.71%	(F)
Basundhara Area	0.711	0.362	0.373	-47.49%	(F)	3.17%	(A)
Hingula OCP	0.620	0.594	0.604	-2.53%	(F)	1.76%	(A)
Balaram OCP	0.803	0.802	0.682	-15.14%	(F)	-15.00%	(F)
Hingula Area	0.719	0.590	0.646	-10.17%	(F)	9.48%	(A)
Kaniha OCP	1768.000	0.819	0.000				
Kaniha Area	1768.000	0.819	0.000				
Opencast(Rev Colli)	0.787	0.779	0.696	-11.53%	(F)	-10.63%	(F)
MCL(Rev Colli)	0.779	0.596	0.691	-11.33%	(F)	15.96%	(A)

2018-19 Ltr/Te, Ltr/Cum	2017-18 Ltr/Te, Ltr/Cum
0.000	0.683
0.000	0.000
0.406	0.283
0.872	0.506
0.804	0.809
0.804	0.809
0.040	0.038
0.305	-0.039
0.000	3.844
0.000	0.000
0.058	0.076
0.069	0.105
0.167	0.148
1.070	0.909
0.626	0.673
#DIV/0!	1.296
0.725	0.766
0.825	1.107
0.765	0.586
0.775	0.649
0.000	0.000
0.472	0.525
0.000	0.000
0.870	1.088
0.767	0.000
0.797	0.836
#DIV/0!	0.000
0.797	1.088
0.304	0.000
0.493	0.650
0.358	1.283
0.373	0.711
0.604	0.620
0.682	0.803
0.646	0.719
0.000	1768.000
0.000	1768.000
0.696	0.787
0.691	0.779

D: 2018-19 Comp Coal Diesel Use 2019

Note: (F) = Favourable (A) = Adverse

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Feb
to be changed

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Jan 18	Target 17-18	Jan 19	Same period Last Year		Target	
Talcher	0.755	0.791	0.000	-100.00%	(F)	-100.00%	(F)
Deulbera							
Nandira	0.551	0.634	0.517	-6.13%	(F)	-18.36%	(F)
Handihua(Closed)							
Talcher Area	0.602	0.682	0.517	-14.01%	(F)	-24.15%	(F)
Lingaraj - OCP	0.410	0.406	0.375	-8.64%	(F)	-7.73%	(F)
Kaniha OCP							
Lingaraj Area	0.410	0.406	0.375	-8.64%	(F)	-7.73%	(F)
Orient 1&2	0.489	0.482	0.434	-11.20%	(F)	-10.02%	(F)
Orient 3	0.129	0.057	0.204	58.23%	(A)	259.34%	(A)
Orient 4	0.550	0.290	0.000	-100.00%	(F)	-100.00%	(F)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.592	0.654	0.602	1.62%	(A)	-7.93%	(F)
Orient Area	0.516	0.540	0.502	-2.64%	(F)	-7.00%	(F)
Total Underground	0.531	0.511	0.504	-4.95%	(F)	-1.36%	(F)
Belpahar	0.420	0.387	0.432	2.93%	(A)	11.52%	(A)
Lakhanpur	0.441	0.403	0.381	-13.56%	(F)	-5.36%	(F)
Lilari	0.467	0.401	0.000	-100.00%	(F)	-100.00%	(F)
Lakhanpur Area	0.438	0.400	0.395	-9.86%	(F)	-1.13%	(F)
Lajkura	0.379	0.303	0.421	11.06%	(A)	39.19%	(A)
Samaleswari	0.439	0.423	0.473	7.76%	(A)	11.89%	(A)
IB Valley Area	0.411	0.383	0.446	8.29%	(A)	16.41%	(A)
Balanda							
Jagannath	0.307	0.343	0.350	14.07%	(A)	2.11%	(A)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Ananta	0.486	0.276	0.288	-40.84%	(F)	4.29%	(A)
Jagannath Area	#VALUE!	0.127	0.157	#VALUE!	#VALUE!	23.83%	(A)
Bharatpur	0.111	0.454	0.401	262.42%	(A)	-11.55%	(F)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	0.486	0.416	0.401	-17.47%	(F)	-3.53%	(F)
Garjanbahal							
Basundhara (West)	0.419	0.382	0.324	-22.82%	(F)	-15.39%	(F)
Kulda OCP	0.400	0.181	0.309	-22.63%	(F)	70.64%	(A)
Basundhara Area	0.401	0.203	0.262	-34.70%	(F)	28.89%	(A)
Hingula OCP	0.249	0.149	0.159	-36.35%	(F)	6.68%	(A)
Balaram OCP	0.323	0.454	0.432	33.80%	(A)	-4.89%	(F)
Hingula Area	0.306	0.347	0.381	24.32%	(A)	9.78%	(A)
Kaniha OCP	0.319		0.261	-18.26%			
Kaniha Area	0.319		0.261				
Opencast(Rev Colli)	0.367	0.328	0.337	-7.96%	(F)	2.89%	(A)
MCL(Rev Colli)	0.369	0.330	0.339	-7.99%	(F)	2.77%	(A)

2018-19		2017-18	
Te/Kg	Kg/Te,	Te/Kg	Kg/Te,
Cum/Kg	Kg/Cum	Cum/Kg	Kg/Cum
0.000	0.000	1.324	0.755
0.000	0.000	0.000	#DIV/0!
1.933	0.517	1.814	0.551
1.933	0.517	1.662	0.602
2.667	0.375	2.437	0.410
2.667	0.375	2.437	0.410
2.304	0.434	2.046	0.489
4.912	0.204	7.773	0.129
0.000	0.000	1.818	0.550
0.000	0.000	0.000	#DIV/0!
1.662	0.602	1.689	0.592
1.990	0.502	1.938	0.516
1.983	0.504	1.885	0.531
2.314	0.432	2.382	0.420
2.622	0.381	2.267	0.441
0.000	0.000	2.139	0.467
2.531	0.395	2.281	0.438
2.374	0.421	2.636	0.379
2.115	0.473	2.279	0.439
2.245	0.446	2.431	0.411
0.000	0.000	0.000	#DIV/0!
2.858	0.350	3.260	0.307
0.000	0.000	0.000	#DIV/0!
3.478	0.288	2.057	0.486
6.374	0.157		#VALUE!
2.493	0.401	9.035	0.111
0.000	0.000	0.000	#DIV/0!
2.493	0.401	2.057	0.486
24.182	0.041	0.000	#DIV/0!
3.091	0.324	2.385	0.419
3.234	0.309	2.502	0.400
3.818	0.262	2.493	0.401
6.306	0.159	4.014	0.249
2.314	0.432	3.096	0.323
2.627	0.381	3.266	0.306
3.837	0.261	3.137	0.319
3.837	0.261	3.137	0.319
2.963	0.337	2.727	0.367
2.948	0.339	2.713	0.369

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Note: (F) = Favourable (A) = Adverse

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Minewise Overtime -Prog Feb

Colliery	% Increase / Decrease (-) over last period											
	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incent
			Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
Talcher	-100%		-38%	-29%			-34%	-17%	-34%	-17%		-20%
Deulbera												
Nandira	-19%		38%	60%			41%	-4%	41%	-4%		16%
Handidhwa(Closed)												
Talcher Area	-39%		8%	23%			8%	-9%	8%	-9%		1%
Orient-1&2	-13%		-17%	3%			-45%	19%	-45%	19%		8%
Orient-3	-7%		49%	86%			63%	74%	63%	74%		78%
Orient-4	-100%		-100%	-85%			-31%	-13%	-31%	-13%		-30%
HRC	#DIV/0!		#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!
HBI	-12%		-6%	-100%			2%	-100%	2%	-100%		-100%
Orient Area	-12%		-12%	8%			-22%	24%	-22%	24%		13%
UNDERGROUND	-17%		-7%	11%			-7%	6%	-7%	6%		9%
Lingaraj OCP	-6%	-0.104	-26%	-19%	-12%	-4%	24%	20%	7%	9%	-100%	-9%
Lingaraj Area	-6%	-10%	-26%	-19%	-12%	-4%	24%	20%	7%	9%	-100%	-9%
Belpahar	13%	70%	-53%	-35%	-4%	8%	-4%	61%	-4%	21%	-55%	-6%
Lakhanpur	-2%	-14%	-48%	-32%	-2%	10%	-2%	61%	-2%	23%	185%	4%
Lilari	-100%	-100%	-66%	-60%	-39%	-36%	-33%	-22%	-38%	-32%	-100%	-43%
Lakhanpur Area	1%	-2%	-51%	-35%	-6%	4%	-6%	52%	-6%	16%	121%	-4%
Lajkura	4%	-32%	-1%	17%	-8%	3%	-13%	5%	-12%	5%	59%	12%
Samaleswari	-26%	-47%	-17%	-2%	217%	5%	-5%	11%	86%	9%	#DIV/0!	3%
Ib Valley Area	-19%	-40%	-11%	4%	163%	4%	-9%	9%	42%	8%	59%	6%
Balanda												
Jagannath	52%	-18%	23%	19%	-9%	11%	-4%	49%	-7%	21%	-86%	18%
Bhubaneswari	10%	-4%	34%	43%	7%	25%	22%	29%	12%	26%	#DIV/0!	34%
Anania	101%	178%	16%	37%	-2%	19%	-1%	21%	-1%	19%	-100%	26%
Jagannath Area	25%	25%	22%	31%	-2%	17%	2%	29%	-1%	21%	-89%	24%
Bharatpur	-29%	-16%	42%	31%	42%	52%	26%	35%	33%	43%	4%	36%
Chhendipada												
Bharatpur Area	-29%	-16%	41%	30%	42%	52%	24%	33%	33%	42%	4%	35%
Garjanbahal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Basundhara (West)	-26%	-47%	11%	27%	82%	46%	-16%	-11%	40%	23%	#DIV/0!	25%
Kulda OCP	12%	-31%	-17%	-19%	7%	39%	-100%	-100%	-3%	27%	#DIV/0!	-2%
Basundhara Area	20%	-17%	11%	21%	61%	55%	-7%	-4%	40%	37%	#DIV/0!	29%
Hingula OCP	-25%	7%	24%	8%	31%	40%	#DIV/0!	#DIV/0!	31%	40%	#DIV/0!	26%
Balaram OCP	39%	23%	36%	43%	30%	33%	#DIV/0!	#DIV/0!	30%	33%	77%	36%
Hingula Area	-11%	20%	30%	26%	31%	36%	#DIV/0!	#DIV/0!	31%	36%	146%	32%
Kaniha OCP												
OPENCAST	0%	-7%	-2%	6%	20%	24%	8%	23%	16%	24%	45%	15%
Overall MCL	0%	-7%	-3%	7%	20%	24%	3%	18%	13%	22%	45%	14%

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2018 to MARCH 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18
Lajkura			71	76			86	62	60	71	88	87
Samleswari		92	65	62	86	79	70	78	63	68	76	78
IB VALLEY AREA		92	67	68	86	79	76	72	62	69	81	82
Belpahar			61	52	57	79	57	50	62	63	78	77
Lakhanpur			59	68	80	80	53	48	63	66	69	69
Lilari			73	53			0	64	66	74	93	65
LAKHANPUR AREA			60	60	78	80	54	50	63	65	73	71
Basundhara We			79	86	80	80	85	81	60	78	68	58
Garjanbahal			69		86		90		83		50	
Kulda			86	70	84				72	79	79	72
BASUNDHARA AREA			76	82	83	80	88	81	69	79	62	63
IB VALLEY FIELD		92	66	67	83	79	68	61	64	70	75	74
Jagannath			65	77	78	91	84	92	82	84	91	90
Ananta			77	75	87	89	78	77	89	90	89	94
Bhubaneswari									63	51		
JAGANNATH AREA			73	76	83	89	80	83	81	81	90	92
Bharatpur	98	94	71	74			87	83	74	77	91	91
BHARATPUR AREA	98	94	71	74			87	83	74	77	91	91
Lingaraj			70	70	86	83	67	71	74	60	79	79
Lingaraj Area			70	70	86	83	67	71	74	60	79	78
Balaram			70	70	86	84	68	68	70	66	84	83
Hingula			81	79	86	85	78	82	80	76	86	94
HINGULA AREA			75	75	86	84	73	74	74	70	85	87
TALCHER FIELD	98	94	73	74	85	85	77	78	76	72	87	88
M C L	98	93	69	71	84	83	73	71	72	71	82	82
CMPDI NORM ->	85%		80%		--		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

Company: MCL

APRIL 2018 to MARCH 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18	APR'18 to MAR'19	APR'17 to MAR'18
Lajkura			28	25			19	21	17	21	10	6
Samleswari		0	37	36	52	51	27	25	41	32	29	31
IB VALLEY AREA		0	34	31	52	51	24	24	30	28	20	20
Belpahar			24	26	43	66	20	24	30	36	9	12
Lakhanpur			26	32	50	51	21	27	26	30	33	31
Lilari			11	29			0	38	10	27	2	15
LAKHANPUR AREA			25	29	49	55	21	26	27	31	23	22
Basundhara We			20	25	48	55	14	40	18	27	23	25
Garjanbahal			31		52		19		41		18	
Kulda			17	12	54				18	16	11	14
BASUNDHARA AREA			23	22	52	55	17	40	22	21	18	21
IB VALLEY FIELD		0	28	29	51	53	21	26	26	28	22	21
Jagannath			38	41	37	44	21	24	22	23	25	19
Ananta			33	36	41	37	25	29	26	28	19	14
Bhubaneswari									18	13		
JAGANNATH AREA			35	38	39	37	23	27	23	24	22	16
Bharatpur	0	2	20	25			19	34	25	29	13	23
BHARATPUR AREA	0	2	20	25			19	34	25	29	13	23
Lingaraj			29	37	57	59	28	38	26	23	31	29
Lingaraj Area			29	37	57	59	28	38	26	23	31	29
Balaram			24	26	32	26	19	19	23	23	21	21
Hingula			31	26	40	29	16	17	31	28	14	14
HINGULA AREA			27	26	37	28	17	18	26	25	18	18
TALCHER FIELD			28	30	44	42	21	28	25	25	21	21
M C L	0	2	28	30	47	46	21	27	25	26	21	21
CMPDI NORM ->	73%		58%		---		50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

MARCH 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAR'19	MAR'18	MAR'19	MAR'18	MAR'19	MAR'18	MAR'19	MAR'18	MAR'19	MAR'18	MAR'19	MAR'18
Lajkura			74	68			94	56	53	73	93	92
Samleswari			65	64	89	83	68	63	39	66	90	85
IB VALLEY AREA			69	65	89	83	77	60	45	69	91	87
Belpahar			54	57	87	75	61	50	72	37	85	83
Lakhanpur			69	70	86	92	57	41	70	69	79	62
Lilari			0	53			0	45	0	81	0	59
LAKHANPUR AREA			63	62	87	84	58	45	71	59	81	69
Basundhara We			95	89	84	86	91	84	65	66	86	60
Garjanbahal			56		84		85		86		46	
Kulda			89	94					51	89		1
BASUNDHARA AREA			71	89	84	86	87	84	72	78	54	40
IB VALLEY FIELD			67	68	86	84	71	54	64	67	80	73
Jagannath			61	77	93	91	92	93	87	90	93	93
Ananta			56	74	91	91	80	75	86	89	82	89
Bhubaneswari									81	56	0	
JAGANNATH AREA			58	75	92	91	86	82	85	83	86	91
Bharatpur	100	97	67	69			87	86	77	80	87	90
BHARATPUR AREA	100	97	67	69			87	86	77	80	87	90
Lingaraj			76	79	90	89	59	66	73	73	73	85
Lingaraj Area			76	79	90	89	59	66	73	73	73	85
Balaram			75	78	86	91	71	65	67	56	93	89
Hingula			82	86	82	87	84	76	91	74	87	95
HINGULA AREA			78	81	84	88	76	70	76	64	90	91
TALCHER FIELD	100	97	69	76	88	89	78	76	78	75	85	89
M C L	100	97	68	72	87	87	74	66	73	72	83	82
CMPDI NORM ->	85%		80%		--		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

MARCH 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAR'19	MAR'18	MAR'19	MAR'18	MAR'19	MAR'18	MAR'19	MAR'18	MAR'19	MAR'18	MAR'19	MAR'18
Lajkura			22	25			18	19	16	21	4	10
Samleswari		0	41	35	59	60	32	29	30	37	32	33
IB VALLEY AREA		0	34	31	59	60	27	25	24	30	18	24
Belpahar		0	26	25	66	60	24	23	34	25	10	1
Lakhanpur		0	32	34	49	66	22	24	33	35	34	29
Lilari			0	28			0	32	0	30	0	16
LAKHANPUR AREA		0	29	29	57	63	22	24	33	31	25	17
Basundhara We			23	27	57	70	14	36	20	28	27	31
Garjanbahal			26		66		18		34		19	
Kulda			21	11					23	9		1
BASUNDHARA AREA			25	24	64	70	17	36	27	18	21	21
IB VALLEY FIELD		0	30	29	61	62	23	25	29	27	22	20
Jagannath			33	40	49	44	21	18	29	22	33	30
Ananta			30	38	57	53	22	29	23	27	19	17
Bhubaneswari									32	18		
JAGANNATH AREA			31	39	53	48	21	25	27	23	25	24
Bharatpur	0	0	17	23			15	30	25	36	11	25
BHARATPUR AREA	0	0	17	23			15	30	25	36	11	25
Lingaraj			31	39	64	67	29	33	34	23	44	42
Lingaraj Area			31	39	64	67	29	33	34	23	44	42
Balaram			23	33	38	37	15	25	23	22	24	36
Hingula			26	43	54	40	10	29	47	27	23	14
HINGULA AREA			24	37	44	39	13	27	32	24	24	27
TALCHER FIELD	0	0	25	34	52	51	19	28	30	25	24	29
M C L	0	0	27	32	56	56	21	27	29	26	23	25
CMPDI NORM ->	73%		58%		—		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: April 2018 to March -2019

Project	Mine Capacity as on 1.4.2018	Mine Capacity Apr-18 to Mar-19	Composite Production Apr-18 to Mar-19	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Apr-18 to Mar-19	Apr-17 to Mar-18	Apr-18 to Feb-19	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	3.420	1.202	35	48	36	-27
Samleswari	13.06	13.060	5.710	44	47	43	-7
IB VALLEY AREA	16.48	16.480	6.912	42	48	41	-13
Belpahar	9.47	9.470	2.013	21	46	19	-54
Lakhanpur	11.02	11.020	6.088	55	64	56	-14
Lilari	0.00	0.000	0.000	0	42	0	-100
LAKHANPUR AREA	20.49	20.490	8.101	40	56	39	-29
Basundhara (W)	3.75	3.750	1.735	46	109	44	-58
Kulda	0.00	0.000	2.173	-	-	-	-
Garjanbahal	0.00	0.000	3.174	-	-	-	-
BASUNDHARA AREA	3.75	3.750	7.082	189	109	180	73
Jagannath	4.90	4.900	2.960	60	70	60	-14
Ananta	9.36	9.360	3.915	42	70	42	-40
Bhubaneswari							
JAGANNATH AREA	14.26	14.26	6.875	48	70	48	-31
Bharatpur	10.93	10.930	2.842	26	38	26	-32
BHARATPUR AREA	10.93	10.930	2.842	26	38	26	-32
Lingaraj	11.01	11.010	6.622	60	65	59	-7
Lingaraj Area	11.01	11.010	6.622	60	65	59	-7
Balaram	14.10	14.100	4.638	33	31	30	6
Hingula	8.43	8.430	4.144	49	38	48	29
HINGULA AREA	22.53	22.530	8.782	39	34	37	15
M C L	99.45	99.450	47.216	47.5	51	46	-7

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: March -2019

Project	Mine Capacity as on 1.4.2018	Mine Capacity for the month Mar-19	Composite Production Mar-19	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Mar-19	Mar-18	Feb-19	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.290	0.082	28	51	30	-44
Samleswari	13.06	1.108	0.598	54	52	58	4
IB VALLEY AREA	16.48	1.398	0.680	49	52	52	-7
Belpahar	9.47	0.804	0.339	42	89	28	-53
Lakhanpur	11.02	0.935	0.466	50	73	56	-32
Lilari	0.00	0.000	0.000	0	41	0	-100
LAKHANPUR AREA	20.49	1.739	0.804	46	77	43	-40
Basundhara (W)	3.75	0.318	0.209	66	140	47	-53
Kulda	0.00	0.000	0.043	-	-	-	-
Garjanbahal	0	0.000	0.646	-	-	-	-
BASUNDHARA AREA	3.75	0.318	0.898	282	140	254	102
Jagannath	4.90	0.416	0.271	65	101	72	-35
Ananta	9.36	0.794	0.297	37	84	44	-56
Bhubaneswari							
JAGANNATH AREA	14.26	1.210	0.568	47	89	54	-47
Bharatpur	10.93	0.927	0.198	21	37	24	-42
BHARATPUR AREA	10.93	0.927	0.198	21	37	24	-42
Lingaraj	11.01	0.934	0.712	76	82	66	-7
Lingaraj Area	11.01	0.934	0.712	76	82	66	-7
Balaram	14.10	1.196	0.723	60	41	27	14
Hingula	8.43	0.715	0.426	60	53	61	30
HINGULA AREA	22.53	1.912	1.149	60	46	40	31
M C L	99.45	8.438	5.009	59	63	54	-6

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

महानदी कोलफील्ड्स लिमिटेड
जागति विहार, मुख्यालय, संबलपुर

Specific Diesel consumption in FEBRUARY 2019 is furnished below for twelve benchmark projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRA J	BHARATP UR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHA R	LILARI	BASUNDH ARA(W)	SAMLESWARI	LAJKURA
NORMS AS PER CMPDIL(2018-19)	1.61	1.14	1.21	1.03	1.00	0.95	0.86	1.08	1.38	1.48	1.05	1.05
APRIL'2018	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959
MAY'2018	0.959	0.977	1.084	0.725	0.892	0.863	0.781	1.250	Mine is closed	0.943	1.146	1.008
JUNE'2018	0.926	1.144	1.165	0.990	0.815	0.684	0.725	1.450	-do-	0.870	1.144	0.955
JULY'2018	1.079	1.456	1.177	1.379	0.930	0.747	0.766	1.567	-do-	0.650	0.906	0.958
AUGUST'2018	1.130	1.724	1.173	1.380	0.849	0.829	0.870	1.533	-do-	0.710	1.093	0.928
SEPTEMBER'2018	1.039	2.080	1.182	0.866	0.735	1.045	0.936	1.293	-do-	1.028	0.955	0.912
OCTOBER'2018	1.113	1.776	0.955	0.671	0.655	0.962	0.787	1.075	-do-	0.641	0.877	0.866
NOVEMBER'2018	1.016	1.207	0.944	0.688	0.585	0.733	0.663	1.167	-do-	0.548	0.884	0.860
DECEMBER'2018	0.931	1.126	0.856	0.883	0.529	0.679	0.718	1.180	-do-	0.527	0.763	0.984
JANUARY'2019	0.878	1.549	0.975	0.709	0.558	0.508	0.671	1.203	-do-	0.507	0.761	0.943
FEBRUARY'2019	0.995	1.457	0.981	0.999	0.586	0.593	0.712	0.982	-do-	0.511	0.886	0.842
MARCH'2019												
Average Progressive	0.983	1.328	1.014	0.859	0.689	0.740	0.758	1.190	0.842	0.666	0.919	0.926

Sdc up to FEBRUARY 2019: 0.898 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR (Rs. 66.85) & LAKHANPUR (Rs. 69.78)

PROJECT MONTH	LINGRAJ	BHARAT PUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLES WARI	LAJKURA
FEBRUARY 2019	66.51	97.40	65.57	66.78	39.17	39.64	49.68	68.52	-	35.65	61.82	58.75

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ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MARCH 2019 & PROGRESSIVE UP TO MARCH 2019-VIS-MARCH 2018

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		MAR'19		MAR'18		Monthly	Yearly	MAR'19	MAR'18		MAR'19	Prog.	MAR'18	Prog.	MAR'19	Prog.	MAR'19	Prog.	MAR'18	Prog.	MAR'18	Prog.
		0	0	0	39525	#DIV/0!	-100.00	4	4	0	0.00	0.00	0.00	32.29	100.00	100.00	0.00	0.00	100.00	24.00	0.00	11.65
2	Nandira	9402	107000	10760	130897	-12.62	-18.26	10	9	10	37.61	35.08	45.98	47.53	83.93	82.77	24.04	28.68	81.12	81.80	33.68	33.43
	Talcher area	9402	107000	10760	170422	-12.62	-37.21	14	13	10	26.86	25.06	31.83	42.84	91.97	91.39	12.02	14.34	90.56	52.90	16.84	22.54

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MARCH 2019 & PROGRESSIVE UP TO MARCH 2019-VIS-MARCH 2018

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		MAR'19		MAR'18		Monthly	Yearly	MAR'19	MAR'18		MAR'19	Prog.	MAR'18	Prog.	MAR'19	Prog.	MAR'19	Prog.	MAR'18	Prog.	MAR'18	Prog.
		35615	319732	32596	358076	9.26	-10.71	9	9	8	158.29	116.48	139.30	130.02	78.44	79.06	51.15	57.96	55.40	62.67	43.54	40.56
2	OR-3	5315	57004	4636	60272	14.65	-5.42	6	6	2	35.43	31.15	29.72	32.83	58.28	55.29	29.78	27.01	55.21	69.38	27.19	32.86
3	OR-4	0	0	0	6112	#DIV/0!	-100.00	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	19.97	0.00	0.00	0.00	0.00	0.00	39.11	0.00	15.18
4	HBI	36165	387401	48310	445550	-25.14	-13.05	12	12	8	120.55	105.85	154.84	121.34	44.67	49.91	31.76	42.57	42.50	73.72	42.50	39.94
	Orient area	77095	764137	85542	870010	-9.87	-12.17	27	27	18	114.21	92.79	121.85	105.30	60.46	61.42	37.56	42.51	38.28	61.22	28.31	32.14

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Status of Existing FBs / CHPs for the month of March 2019													
Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail	
Jagannath	Jagannath	0.57	CHP 2.0	Major	0.0846	A	A	A	A	A	Y	Y	50.75
	Ananta	1.07	FB 4.0	Mini	0.2781	NA	A	NA	A	A	Y	Y	83.43
	Bhubaneswari	2.88	FB 7.0	Mini	0.0753	NA	A	NA	A	A	Y	Y	12.90
Hingula	Hingula	1.02	NIL	NIL	-	-	-	-	-	-	-	-	-
	Balram	0.93	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00
	Lajkura	0.34	FB 4.0	Mini	0.0695	NA	A	NA	A	A	Y	NA	20.85
Ib Valley	Samaleswari	1.07	FB 2.0	Mini	0.0092	NA	A	NA	A	A	Y	Y	5.51
	Lakhanpur	2.58	FB 1.0	Mini	0.0146	NA	A	NA	A	A	Y	Y	17.52
	Belpahar	0.80	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-
Lingaraj	Lilari	0.00	FB 2.0	NIL	0.0000	-	-	-	-	-	-	-	-
	Lingaraj	1.59	FB 6.0	Mini	0.1633	NA	A	NA	A	A	Y	Y	32.67
	Kaniha	0.93	NIL	NIL	-	-	-	-	-	-	-	-	-
Basundhara	Basundhara	0.30	FB 1.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00
	Kulda OCP	1.58	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00
	Garjanbahal	0.73	NIL	NIL	-	-	-	-	-	-	-	-	-
Bharatpur	Bharatpur	1.58	CHP 3.5	Major	0.2514	A	A	A	A	A	Y	Y	86.19
Total		17.98	36.50		0.9459								31.10

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

**CRUSHING REPORT FOR THE MONTH OF MARCH 2019 VIS-À-VIS MARCH 2018 AND PROGRESSIVE UP TO MARCH
2019 VIS-A-VIS PROGRESSIVE UP TO MARCH 2018**

PROJECT/AREA	MARCH' 2019		MARCH' 2018		PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	362670	11699	329881	10641	3732933	10227	3207309	8787
ANANTA OC	75277	2428	82924	2675	479367	1313	448419	1229
JAGANNATH AREA	437947	14127	412805	13316	4212300	11541	3655728	10016
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	69484	2241	57111	1842	464974	1274	1054080	2888
HINGULA AREA	69484	2241	57111	1842	464974	1274	1054080	2888
LINGARAJ AREA	163341	5269	95631	3085	969541	2656	886845	2430
BHARATPUR AREA	251396	8110	232768	7509	2390589	6550	790834	2167
LAJKURA OC	9176	296	0	0	167446	459	214460	588
SAMILESWARI OC	14603	471	90144	2908	454040	1244	922380	2527
IB VALLEY AREA	23779	767	90144	2908	621486	1703	1136840	3115
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	0	0	13664	441	239452	656	170708	468
KULDA OCP	0	0	0	0	0	0	512419	1404
BASUNDHARA AREA	0	0	13664	441	239452	656	683127	1872
TOTAL MCL	945947	30514	902124	29101	8898341	24379	8207453	22486

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POWER CONSUMPTION REPORT FOR MARCH 2019 (PROGRESSIVE)

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Over Drawal Charges Rs	Power Factor Penalty Rs	Power Factor Incentive Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden CuM	Specific		Power cost		Unit price Rs / KWH
										Coal KWH / Te	Comp KWH / CuM	Coal Rs / Te	Comp Rs / CuM	
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250	155450	0	6305933	122349800	734330854	44005208	59971162	2.78	1.41	16.89	8.48	6.00
	Belpahar OCP					17303126	103851572	20999927	32329486	0.82	0.38	4.95	2.31	6.00
	Lilari OCP					20063632	120419846	7200010	11476836	2.79	1.27	16.72	7.61	6.00
	Samaleswari OCP					332318	1994541	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.00
	Lajkura OCP					21744847	130510326	10541149	7484948	2.06	1.57	12.38	9.43	6.00
	CWS, IB C.F.					9188025	55145576	4499985	8679892	2.04	0.81	12.25	4.84	6.00
	Central Hospital, Ib Valley Coalfields					724443	4348032							6.00
	OC 1					3324007	19950344							6.00
	OC 2					15605108	93660242	319732		48.81		292.93		6.00
	OC 3					7690738	46159015	57004		134.92		809.75		6.00
Nandira S/s, LRI-21	OC 4					5240566	31453335	0		#DIV/0!				6.00
	HRC					2228283	13373924	0		-		-		6.00
	HBI					18904707	113464100	387401		48.80		292.89		6.00
	Jagannath OCP	31000	0	0	2492921	172639270	1051152623	82065510	62182037	2.10	1.55	12.81	9.42	6.09
	Balanda OCP					13948052	84925819	5013904	2100021	2.78	2.72	16.94	16.59	6.09
	Ananta OCP					12395301	75471549	0	0	-		-		6.09
	Bhubaneswari OCP					11721157	71366873	8252851	10328443	1.42	0.77	8.65	4.66	6.09
	Kaniha OCP					3394080	20665490	28000000	14088684	0.12	0.11	0.74	0.67	6.09
	C.W.S., Talcher					0	0	6618813	2995236	0.00	0.00	0.00	0.00	-
	Hingula OCP					3467650	21113559							6.09
Basundhara, RRKL/2-0016	Balram OCP					6974197	42463951	6225558	1956857	1.12	1.22	6.82	7.44	6.09
	Talcher Mine					12855668	78274596	3632132	8370914	3.54	1.22	21.55	7.41	6.09
	Deulbera Mine					9596732	58431839	0		#DIV/0!	#DIV/0!	#DIV/0!		6.09
	Nandira Mine					4369260	26603212							6.09
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					10355584	63052278	107000		96.78		589.27		6.09
	IWSS, Talcher					11896509	72434543							6.09
	Handidhwa Mine					8559606	52117066							6.09
	Lingaraj OCP					9038640	55033772							6.09
	Bharatpur OCP					22752143	138531487	13576670	12037635	1.68	1.13	10.20	6.85	6.09
						31314711	190666588	10638582	10304247	2.94	1.87	17.92	11.41	6.09
A.V.Colony, BRL/1-0076		6000	375250	0	1124810	11009000	78460445	18080969	7849028	0.61	0.59	4.34	4.19	7.13
	A.V.Colony, BRL/1-0076	200	79042	0	23512	690399	4955379							7.18
	J.V.Colony, BRL/1-0025	400	0	0	0	1604230	8944340							5.58
	J.V.Colony, BRL/1-0077	900	0	75845	55214	1346475	10194930							7.57
	J.V.Colony, 41100111180	504	0	0	0	2011470	9715706							4.83
TOTAL MCL		61271	609742	75845	10002391	311654218	1897787490	144151687	130002227	2.16	1.44	13.17	8.75	6.09

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POWER CONSUMPTION REPORT FOR MARCH 2019

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Maximum Demand KVA	Over Drawal Rs	Power Factor %	Power Factor Penalty Rs	Power Factor Incentive Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Specific Consumption			Power cost		Unit price Rs / KWH
												Coal KWH / Te	Comp KWH / CuM	Rs / Te	Rs / CuM		
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250.00	18433.77	0.00	0.99	0.00	485542.81	9369000	56733539	4873853	5701742	1.92	1.08	11.64	6.56	6.06	
	Belpahar OCP							1324400	8019842	2581690	3512840	0.51	0.26	3.11	1.58	6.06	
	Lilari OCP							1581742	9578164	802850	959781	1.97	1.10	11.93	6.64	6.06	
	Samalawari OCP							7100	42994	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.06	
	Lajkura OCP							1386984	8398877	1074623	464228	1.29	1.25	7.82	7.56	6.06	
	CWS, IB C.F.							907346	5494391	337595	764893	2.69	0.94	16.28	5.67	6.06	
	Central Hospital, Ib Valley Coalfields							60822	368305							6.06	
	OC 1							296504	1795466							6.06	
	OC 2							1164472	7051405	35615			32.70		197.99		6.06
	OC 3							597667	3619144	5315			112.45		680.93		6.06
	OC 4							445999	2700726	0			#DIV/0!		#DIV/0!		6.06
	HRC							203660	1233254	0			-		-		6.06
	HBI							1392294	8430971	36165			38.50		233.13		6.06
	Nandira S/s, LRL-21	Jagannath OCP	31000.00	30240.00	0.00	0.97	0.00	693082.00	15210900	92090110	10584315	6733057	1.44	1.16	8.70	7.02	6.05
	Balanda OCP							1317706	7977680	571929	198934	2.30	2.42	13.95	14.88	6.05	
	Ananta OCP							948914	5744933	0	0	-	-	-	-	6.05	
	Bhubaneswari OCP							1028515	6226854	1073472	1461715	0.96	0.49	5.80	2.95	6.05	
	Kaniha OCP							325677	1971720	2884460	1426656	0.11	0.10	0.68	0.62	6.05	
	C.W.S., Talcher							0	0	930502	440006	0.00	0.00	0.00	0.00	-	
	Hingula OCP							293376	1776162				0.71	0.88	4.28	5.32	6.05
	Balram OCP							718937	4352602	1017631	205784	1.50	0.92	9.05	5.59	6.05	
	Talcher Mine							1393723	8437903	931879	949287	#DIV/0!	#DIV/0!	#DIV/0!		6.05	
	Deulbera Mine							761701	4611504	0			#DIV/0!			6.05	
	Nandira Mine							343598	2080217							6.05	
	Central Hospital (NSCH), Central Colony, GGM (JA) Office Colony							813373	4924338	9402		86.51		523.75		6.05	
	IWSS, Talcher							890902	5393715							6.05	
	Handidhua Mine							554100	3354642							6.05	
	Lingaraj OCP							684751	4145632							6.05	
Basundhara, RRL/2-0016	Bharatpur OCP	5000	6125	31250	1.00	0.00	95749.97	2740273	14501996	1585167	1144204	1.51	1.14	9.15	6.91	6.05	
	A.V.Office, BRL/1-0016	200	197	0	0.98	0.00	2207.60	16590211	1579873	906471	1.73	1.47	10.50	8.93	6.05		
	A.V.Colony, BRL/1-0076	400	416	0	0.95	0.00	105360	6787613	2603332	959213	0.36	0.37	2.61	2.69	7.25		
	J.V.Office, BRL/1-0025	900	720	0	0.99	0.00	8167.35	458274							6.36		
	J.V.Colony, BRL/1-0077	504	504	0	1.00	0.00	0.00	502451							4.77		
	J.V.Colony, 41100111180	17						791199							7.40		
TOTAL MCL		61271	56636	31250		0	1284750	25943202	158046003	18061500	13394012	1.44	1.07	8.75	6.51	6.09	

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SAFETY & TRAINING

		PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY		MAHANADI COALFIELDS LIMITED
Period		March' 2019 (Compared to the same period of last year)

TABLE-I		
Particulars	2019	2018
Fatal Accidents	1	2
Fatalities	1	2
Serious Accidents	1	1
Serious Injuries	1	1

TABLE-II								
Sl. No	Particulars	Details	This Month	This Month	Progr. from January to March		Progr. from April to March	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2019	2018	2019	2018	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0.086	0.096	0.237	0.268	0.871	1.040
		From OC Mines	17.975	16.603	45.531	43.486	143.280	142.017
		Overall.	18.061	16.699	45.768	43.754	144.151	143.057
2	Coal Production (in M.Cum.)	From UG Mines	0.052	0.058	0.143	0.161	0.525	0.627
		From OC Mines	10.828	10.002	27.428	26.196	86.313	85.552
		Overall.	10.880	10.060	27.571	26.358	86.838	86.179
3	O.B.Prodn.(in M.Cum.)	From OC Mines	13.394	12.810	38.094	39.235	130.002	138.178
4	Production of excavated material in MM3	From UG Mines	0.052	0.058	0.143	0.161	0.525	0.627
		From OC Mines	24.222	22.812	65.522	65.431	216.315	223.730
		Overall.	24.274	22.870	65.665	65.593	216.840	224.357
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.786	0.937	2.393	2.806	10.127	12.637
		In OC mines (Including surface of OC mines)	3.360	3.130	9.556	9.059	38.082	34.538
		Overall	4.146	4.067	11.949	11.865	48.209	47.175
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	1	1	1	2	6	3
		Overall	1	1	1	2	7	3
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	0	0	-1	0	3	-1
		Overall	0	0	-1	0	4	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	0	-100	-50	-50	100	-100
		Overall	0	-100	-50	-25	133.33333	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	1	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.056	0.060	0.022	0.046	0.042	0.021
		Overall	0.055	0.060	0.022	0.046	0.049	0.021
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	1.906	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.041	0.044	0.015	0.031	0.028	0.013
		Overall	0.041	0.044	0.015	0.030	0.032	0.013
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.296	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.893	0.958	0.314	0.662	0.473	0.261
		Overall	0.724	0.738	0.251	0.506	0.436	0.191
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	1	1	4	6
		Overall	0	1	1	1	4	6
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	-1	-1	0	3	-2	2
		Overall	-1	-1	0	1	-2	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	-100	0	0	42.8571429	-33.333333	40
		Overall	-100	0	0.00	10.00	-33.333333	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.060	0.022	0.023	0.028	0.042
		Overall	0.000	0.060	0.022	0.023	0.028	0.042
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.044	0.015	0.015	0.018	0.027
		Overall	0.000	0.044	0.015	0.015	0.018	0.027
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.958	0.314	0.331	0.315	0.521
		Overall	0.000	0.738	0.251	0.253	0.249	0.382
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO MARCH 2019)

PLACE	FATAL		SERIOUS	
	2019	2018	2019	2018
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	1(1)	1(1)	1(1)
Surface	1(1)	1(1)	0(0)	0(0)
TOTAL	1(1)	2(2)	1(1)	1(1)

CAUSE	FATAL (Jan to March)		SERIOUS (Jan to March)	
	2019	2018	2019	2018
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	1(1)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	1(1)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	2(2)	1(1)	1(1)

CALENDAR YEAR 2019 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2019(Jan. to March)				Fatality – 2018 (Jan. to March)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	1(1)	0(0)	1(1)	1(1)	2(2)

CALENDAR YEAR 2019 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2019 (Jan. to March)				Serious – 2018 (Jan. to March)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)

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ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2018-19		2017-18	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	1(1)
July	0(0)	1(1)	0(0)	2(2)
August	1(1)	1(1)	0(0)	1(1)
September	2(2)	0(0)	0(0)	0(0)
October	1(1)	0(0)	0(0)	0(0)
November	2(2)	0(0)	0(0)	0(0)
December	0(0)	1(1)	1(1)	1(1)
January	0(0)	1(1)	0(0)	0(0)
February	0(0)	0(0)	1(1)	0(0)
March	1(1)	0(0)	1(1)	1(1)
TOTAL	7(7)	4(4)	3(3)	6(6)

FINANCIAL YEAR 2018-19**FATALITIES / SERIOUS INJURIES MINEWISE**

Name of the Mine	March'19		March'18		PROG- 2018-19 upto March		PROG- 2017-18 upto March	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	2(2)
Belpahar	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Jagannath	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	0(0)	2(2)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	0(0)	1(1)	0(0)	7(7)	4(4)	3(3)	6(6)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: March' 2019

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: March' 2019	
1	Name of mine		No such occurrence in the month of March' 2019
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – March' 2019	Remarks
1	Name of mine		No such case during March' 2019
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: March' 2019	
1	Name of mine		No such case during March' 2019
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report (This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – March' 2019	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No	Particulars	Status Up-to – March' 2019	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENT COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)
Nil

Sl.No	Particulars	Status Up-to – March' 2019	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – March' 2019	Persons held responsible

VIII. ACCIDENT PRONE MINES	
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Monthly Training Report of MCL for the month of March 2019

Total No of Person Trained in MCL in this Month	708	Progressive	7684		
Total No of Person Trained in House Training Centres	653	Progressive	6832		
Total No of Person Trained in outside Training Centres	55	Progressive	852		
Total no. of mandays achieved in this Months	6608	Progressive	69383		
	Current Month	Last Month	Progressive	Mandays	Progressive
Total Executives	55	113	987	223	5523
Total Supervisors	55	67	839	227	4438
Total Workers	598	522	5858	6158	59422
Total	708	702	7684	6608	69383
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	9	16	201		
Nos. of Executives	55	91	741	223	3570
Nos. of Supervisors	0	8	50	0	209
Total Workers	0	7	61	0	333
Total	55	106	852	223	4112
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	2	3	40		
Nos. of Executives	0	7	175	0	1546
Nos. of Supervisors	13	9	219	45	1300
Nos. of Workers	8	14	224	48	1198
Total	21	30	618	93	4044
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	5	4	50		
Nos. of Executives	0	1	45	0	220
Nos. of Supervisors	24	16	315	110	1549
Nos. of Workers	153	112	1154	720	5672
Total	177	129	1514	830	7441
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	9	80		
Nos of Executives	0	14	26	0	187
Nos. of Supervisors	18	34	255	72	1380
Nos. of Workers	64	87	567	249	3612
Total	82	135	848	321	5179
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	28	24	264		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	373	302	3852	5141	48607
Total	373	302	3852	5141	48607
Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	573	205	5152	10314	93660
Refresher Training	19	70	607	174	5532
Special Training	64	48	418	70	424
SDP	0	24	119	0	483
Total	656	347	6296	10558	100099

One day and two days short programme in B.T.I, Lakhapur Area

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	0	0	74	0	88
Supervisor	8	0	12	16	23
Worker	2	11	15	4	30
Total	10	11	101	20	141

One day and two days short programme in MEETI, Talcher

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	7	16	54	14	92
Supervisor	12	9	78	24	138
Worker	40	7	93	80	154
Total	59	32	225	118	384

One day, two days and three days short programme in MTL, MCL HQ

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	0	48	454	0	687
Supervisor	0	22	42	0	100
Worker	0	12	12	0	32

PERSONNEL (MANPOWER)

MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

March-19

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe- male				Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist		3		A (ii)	Executive Total Exe.	97	1628	91					
1816														
B.	1.Monthly Rated				C.	Daily Rated								
(i)	T&S Gr.A1	41	542	62	1	Non-Exe. Cat.								
(ii)	T&S Gr.A	57	403	9	(i)	Cat-VI	231	384	15					
(iii)	T&S Gr.B	69	484	30	(ii)	Cat-V	445	419	8					
(iv)	T&S Gr.C	115	863	45	(iii)	Cat-IV	732	607	32					
(v)	T&S Gr.D	13	131	16	(iv)	Cat-III								
(vi)	T&S Gr.E	1	68	7		a- Trams.	33	26						
(vii)	T&S Gr.F	12	43	2		b- Others	205	233	32					
(viii)	T&S Gr.G	1	259	10	(v)	Cat-II	267	896	79					
(ix)	T&S Gr.H		42	55	(vi)	Cat-I	739	4706	1187					
	Sub Total [B(1)]	309	2835	236		Sub Total [C(1)]	2652	7271	1353					
2.Clerical Grade														
(i)	T&S Gr.A1		242	15	(i)	Excav.Cat-Spl.		488						
(ii)	T&S Gr.A		335	39	(ii)	Excav.Cat-A		966						
(iii)	Clerical Spl.Gr.		319	48	(iii)	Excav.Cat-B	29	923	8					
(iv)	Clerical Gr.I		230	51	(iv)	Excav.Cat-C	27	658	2					
(v)	Clerical Gr.II	3	243	140	(v)	Excav.Cat-D	1	501	33					
(vi)	Clerical Gr.III	1	70	55	(vi)	Excav.Cat-E		436	14					
	Sub Total -	4	1439	348		Sub total [C(2)]	57	3972	57					
	Sub Total (MR)	313	4274	584		Sub Total (DR)	2709	11243	1410					
5171														
Total MR														
Total DR														
15362														
Sub-GRAND TOTAL														
3119 17148 2085														
GRAND Sum-TOTAL														
22352														

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : March-19)

Analysis of increase in manpower for the month of															P/14.1(A)
Sl	Category	Previous Month			Actual Increase						Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Appointment of Dependant of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit	5	6	7	8	9	10	11	13	14
	1	2	3	4											
A	CMD/FD/CVO/Deputationsist	4		4											
1	Executive	1741	92	1833					7			19		26	
2	Monthly Rated	4635	587	5222							2	21	31	54	
3	Daily Rated	13991	1391	15382	12			74			1	346	87	520	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	20371	2070	22441	12			74	7		3	386	118	600	
7	Apprentice/PDPT														
	Grand Total	20371	2070	22441	12			74	7		3	386	118	600	

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c March-19

P/14.1 (B)															
Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out to other Company	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist	-1												-1	
1	Executive	-17				-4				-22		-43	26	-17	
2	Monthly Rated	-58	-1		-5	-1			-21	-17	-2	-105	54	-51	
3	Daily Rated	-78			-14	-4			-97	-346	-1	-540	520	-20	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-154	-1		-19	-9			-118	-385	-3	-689	600	-89	
7	Apprentice/PDPT														
	Grand Total	-154	-1		-19	-9			-118	-385	-3	-689	600	-89	



MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : **March-19**)

P/14.2

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	3		130		
Executive	1,724	92	58,976	2,114	3.5%
Monthly Rated	4,983	188	1,36,837	6,443	4.5%
Daily Rated	14,685	677	4,05,452	24,925	5.8%
Piece Rated					#DIV/0!
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21395	957	601394.5	33482	5.3%

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees
Addition during the Month								
1	Appointment		7		86			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		3	5	1			
4	Promotion/Demotion			31	87			
5	Regularization			2	1			
	Total Addition		10	38	175			

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	93
Overman	474
Min. Sirdar/ PCSA	242
S. Firer	
Elec. Supervisor	401
Foreman(E&M)	27
Foreman(xVn)	240

Post	Working Strength
Pharmacist	52
Staff Nurse	107
Excvt. Operator	
Dozer Operator	168
Dumper Operator	914
Drill Operator	233
Shovel Operator	227
Crane Operator	55
Grader Operator	23
Pay Loader Operator	52

Separation during the Month									
1	Superannuation	-1	-17	-58	-78				
2	VRS								
3	Resignation			-1					
4	Death			-5	-14				
5	Termination/Removal		-4	-1	-4				
6	Dismissal								
7	Med. Unfit								
8	Promotion/Demotion			-21	-97				
9	Regularization			-2	-1				
10	Transfer to Other Co.		-6	-2					
	Total Separation	-1	-27	-90	-194				

March-19



MCL

P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED					NEW Project/unit Under					Other Establishments			GRAND TOTAL	
		Mining Units		Total	Non Min.	Total	Mining Units			Non Min.	Total	Existing	New	Total		
		OC	UG				OC	UG	Total							
A.	CMD/FD/CVO/Deputationist															
1	EXECUTIVES	1070	185	1255	57	92		92				3		3		3
2	SUPERVISORS	2422	506	2928	74	99		99				412		412		1816
3	HIGHLY SKILLED	2543	324	2867	111	38		38				250		250		3351
4	Skilled/Semi-Skld/UN-Skld	8196	3381	11577	326	687		687				28		28		3044
5	Piece Rated											388		388		12978
6	MINISTERIAL	869	119	988	34	41		41				97		97		1160
7	CASUAL															
8	BADLIS															
9	STIPEND TRAINEES															
10	APPRENTICE (PDPT)															
11	Ex-C.M.W.O.															
12	GRAND TOTAL	15,100	4,515	19,615	602	957		957		957		1,178		1,178		22,352

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MCL Monthly Manpower Report for the Month of:-

Mar-19

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Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	7	5	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	55	19	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	358	124

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**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****March-19****P.14/5****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	153	129	7	52	453	340	110	360	153	59		2	1	1819
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		645	469	583	1023	160	76	57	270	97				
Total														
3380														
Grade Clerical	A1		A	Spl	I	II	III							
	257		374	367	281	386	126							
Total														
1791														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	630	872	1371	470	1242	6632	59							
Total														
11276														
Excavation	Spl	A	B	C	D	E	Othrs.							
	488	966	960	687	535	450								
Total														
4086														
UG Loader / Tub Loader														
I		II	III	IV	V	VA	VI	Othrs.						
Total														
Wagon Loader / Tub Loader														
I		II	III	IV	V	VA	VI	Othrs.						
Total														
Other Piece Rated Worker / Trammer														
I		II	III	IV	V	VA	VI	Othrs.						
Total														
G.Total														
22352														

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Areawise Manpower for the Month of

March-19

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SL NO	Name of the Areas	EXE- CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON- EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	116	170	59	229	104	636	740				969	1085
2	Bharatpur	107	330	93	423	440	1370	1810				2233	2340
3	Corporate + MCL-BBSR + MCL-Kol	371	216	73	289	8	181	189				478	849
4	CWS-lbv	21	25	17	42	95	35	130				172	193
5	CWS-Tal	36	61	17	78	195	100	295				373	409
6	Hingula	147	316	170	486	685	1557	2242				2728	2875
7	Ib Valley	170	505	82	587	431	432	863				1450	1620
8	Jagannath	212	672	231	903	801	1159	1960				2863	3075
9	Kaniha	57	86	29	115		394	394				509	566
10	Lakhanpur	206	472	96	568	577	814	1391			1959		2165
11	Lingaraj	112	365	138	503	607	718	1325				1828	1940
12	NSCH	44	134	24	158		127	127				285	329
13	Orient (UG)	114	334	80	414	33	1992	2025				2439	2553
14	Siarmal	35	61	12	73	77	206	283				356	391
15	Talcher (UG)	71	264	39	303	33	1555	1588				1891	1962
	GRAND TOTAL	1819	4,011	1,160	5171	4,086	11,276	15362				20533	22352

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ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 31-03-2019)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	---	---	EC:- ✓ Form-I & PFR uploaded in MoEF&CC portal on 22.02.18. ✓ ToR issued on 14.08.18. ✓ PH application submitted on 20-10-18. ✓ PH held on 14-12-2018. ✓ Final-EIA-EMP submitted through MoEF&CC Portal on 08-01-2019. ✓ EAC meeting held on 21-02-19. ✓ Recommended for EC as per MoM uploaded on 13-03-19. ✓ EC will be granted on submission of Stage-1 FC. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Forwarded to MoEF&CC, New Delhi vide letter dt: 24-11-18. & submitted on 27-11-18. ✓ Site inspection report sent to MoEF&CC vide letter dt: 06-02-19. ✓ Considered in the FAC meeting held on 21-02-19. ✓ MoM uploaded on 27-02-19. Not recommended. ✓ AIGF(FC), MoEF&CC, New Delhi vide letter dt: 28-03-19 addressed to P.Secy.(For.), GoO sought : "the State Govt. is requested to identify suitable area for admissible CA towards instant proposal and submit it with the clarification on the points raised in para (2). The legal status of CA, suitability certificate, Shape file of revised CA and the lease boundary of 1384.767 ha area & 350.706 ha forest area (already diverted) may also be furnished for further consideration of the proposal in the Ministry". ✓ DFO, Jharsuguda has vide letter dt: 15-3-2019, enclosing the above letter sought clarification. ✓ Draft reply prepared & is being pursued at DF) & RCCF level. It has been advised to search for new CA land for the area which has not been agreed by FAC.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.50	19.50	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	Lakhanpur OCP Expn. 21.0 Mty	21.00	21.0	13-02-2019	✓ EC issued vide letter dt: 13-02-2019 with validity for one year upto 27-02-2019.
4(a)	Lkp-Blp-Lilari Integrated	-	-	-	EC (40 Mty) :- ✓ Form-I, PFR submitted CMPDIL on 31-12-18. KML file finalised on 22-01-2019. ✓ Application submitted through MoEF&CC portal on 22-01-2019. ✓ EAC meeting awaited. FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A (part-1) submitted through MoEF&CC portal on 16-3-19 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS dt: 19-03-19, sought for submission of authenticated DGPS plan, toposheet, R&R plan etc. ✓ Revenue forest land identified for CA in Keonjhar District.
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	Lakhanpur Area	27.00	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC:- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt: 02-02-2018.

					✓ Draft EIA-EMP(part) received on 13-12-18. Corrections required communicated. ✓ PH application submitted on 21-12-2018. ✓ MS, SPCB has vide letter dt: 22-12-18 written to Collector Sundergarh to fix venue & date for PH. ✓ PH held on 14-02-19. PH proceedings awaited. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephipadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(7)	Kulda Expn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	EC : ✓ Amendment in EC submitted through the MoEF&CC Portal on 05-12-2018. ✓ EC letter issued vide letter dt: 28-03-2019 with validity of one year period. FC:- (171.31Ha) ✓ Preparation of Land schedule completed on 18.04.18 ✓ Land schedule authenticated by Tahsildar, Hemgir on 27.06.18 ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephipadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(8)	Siarmal OCP (50.0 Mty)	---	---	---	EC:- ✓ ToR approved vide letter dt: 20-02-2015.&Amended ToR issued vide letter dtd-09.07.18 ✓ PH application submitted on 22-10-18 ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ EDS dt: 28-03-19 sought by MoEF&CC – Details of OB dump, Status of forest diversion proposal & clearance from Central Ground Water Authority. FC (349.709 Ha) :- ✓ Out of five villages gram sabha resolution of 3 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephipadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ DGPS survey completed for forest land. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(9)	Garjanbahal OCP	1.50	13.00	09.11.2017	
(C)	Basundhara Area	17.25	35.00	---	
(10)	OC-1 & OC-2	0.340	0.87	26-02-2013	FC:- (1300.935Ha)

	(UG)				
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	• Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.
(12)	H.B.I (UG)	0.460	0.95	26-02-2013	• Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	FC:- (389.18Ha) • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(D)	Orient Area	0.860	3.01		
	Ib Valley Cf	64.61	88.31		
	MCL (Total)	162.50	221.41		

Status of EC & FC along with Coal Production Programme for FY: 2018-19

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	6.00	7.50	06.09.2018	EC :- ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18. ✓ EAC(Violation), meeting held on 24-10-18. ✓ TOR granted vide letter dtd: 10-12-2018. ✓ A note dtd: 17-12-18 for exempting the project from violation of EC due to excess production has been sent to D(T), CIL through D(T/P&P), to be taken up by MoC with MoEF&CC. ✓ Draft EIA-EMP received by mail dt: 19-12-2018. ✓ Draft EIA-EMP finalized & ready for submission to SPCB on 29-12-18. ✓ PH application submitted on 31-12-18. ✓ Mine inspection by ERO, MoEF&CC on 23-01-2019. ✓ CMD, MCL letter dtd: 24-01-19 written to Chairman,CIL to take up with MoEF&CC, for exempting the project from violation of EC due to excess production. ✓ PH held on 19.02.2019.PH Proceedings received on 20-03-2019 ✓ Application for extension of validity EC by one year submitted through MoEF&CC portal on 09-02-19. ✓ Request for inclusion in the EAC meeting dt 21-02-19 sent to JS,MoC vide letter no.965-E dt: 13-02-19 of D(T/Opr.), MCL. ✓ Not Included in the EAC meeting held on 21-02-19. ✓ Certified EC Compliance report issued vide letter dt: 26-02-2019. ✓ A note has been initiated for extension of EC by MoEF&CC. ✓ Principal Advisor, CIL, New Delhi requested vide Letter dt:02-03-19 for perusal. ✓ Extension of EC by six months upto 30-09-19 issued vide letter dt: 20-03-2019.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	EC :- (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018) ✓ Amendment in EC submitted through the MoEF&CC Portal on 06-12-2018. ✓ EAC meeting held on 24.01.19. ✓ MoMuploaded on 09-02-19. EC recommended for one year. ✓ MoEF&CC has clarified vide letter dt: 16-03-19 that the present EC dt: 16-02-2018 is valid upto 30 years or life of mine whichever is earlier. Additionally they have sought some clarification.
	Bhubaneswari OCP				EC for 39.20 Mty:- ✓ Form-1, PFR & addendum EIA-EMP uploaded in MoEF&CC portal on 14-11-18 ✓ EDS sought. Details of ToR& PH and justification for increase in production. ✓ Reply uploaded on the portal on 04-12-2018.
(3)	AnantaExpn.OC P(Ph-III)	8.00	15.00/20.00	16-02-2018	
(A)	Jagannath Area	41.75	55.50	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur.

					✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL, RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Revised report sent to Principal Advisor for his comments on 05-11-18. Sent to Project for finalization & signature on 09-11-18. ✓ Draft revised on 30-11-18 & finalization & signature from Area awaited. ✓ Signed reply received from Area vide letter dt: 11-12-2018. ✓ Submitted through MoEF&CC portal on 22-01-2019. ✓ EAC meeting awaited.
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	✓ Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019.
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	BalramOCExp. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ ToR granted vide letter dt: 24-05-2013 ✓ PH held on 12-05-2015. ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. ✓ Revised mining plan under preparation. FC (193.845 Ha) :- ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18. ✓ Addl.PCCF, RCCF office, Angul has requested DFO, Athmallik/Dhenkanal/Deogarh Division for CA site vide letter dtd-11.12.18
(E)	Hingula Area	14.00	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	Talcher Area	0.140	0.60	---	

TalcherCf	97.89	133.10		
MCL (Total)	162.50	221.41		

Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
1	Basundhara Washery (10 Mty) 29.41 Ha		-	-	EC :- ✓ PH held on 27/07/2016. PH proceedings received on 31/08/16. ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ EAC meeting held on 27/12/16 & 28/02/17. ✓ EAC meeting held on 13-14 Dec 2018. ✓ Recommended for EC as per MOM uploaded on 22-12-18. ✓ EC will be granted on submission of Stage-1 FC. FC :- ✓ DP f/d to AIG of Forests, MoEFCC, Gol vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ Compliance of FAC observations, forwarded to AIG(Forest), MoEF&CC, Gol, vide letter dt: 12-11-2018& submitted on 15-11-18. ✓ FAC meeting held on 15.01.19 ✓ MoM uploaded on 27-01-19. Recommended for stage-1 FC.
2	Kakudi Sand Mine				EC :- ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheet dt: sought advice to drop the proposal as the demand for sand has reduced. ✓ Submitted in MoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area. ✓ Reply uploaded on 07-12-2018. ✓ SEIAA vide EDS dt: 14-12-2018 informed that the present Term of SEIAA, Odisha have ended on 14.12.2018. As per the circular of MoEF& CC dt.23.10.2017, the PP may apply for EC at MoEF& CC for project appraisal. ✓ Letter no. 3091 dt: 01-02-19 written to Member MoEF&CC, IA-(Non-Coal), to provide link for uploading the project document.
3	Jagannath Washery (10 Mty)				EC:- ✓ Application for Amendment in EC submitted through MoEF&CC portal on 05.03.2019
4	Hingula Washery (10 Mty)				EC:- Application for Amendment in EC submitted through MoEF&CC portal on 26.03.2019
MCL (Total)		162.50	221.41		

Status of submission of Form-I through MoEF&CC Portal for re-validation of EC as per Gazette Notification S.O. 1530 (E) Dtd. 06-04-18					
Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Date of receipt of Acknowledgement	Present Status
1	Chhendipada OCP	0.35	12/09/2018	12/09/2018	Accepted by MoEF, EACM awaited
2	Lilari OCP	1.69	19/09/2018	19/09/2018	EDS sought. Reply submitted on 28-11-18 Not Accepted as not applicable under the notification (09-01-19)
3	Nandira UG	0.33	24/09/2018	24/09/2018	EDS sought. Reply submitted on 28-11-18
4	Natraj UG	0.64	24/09/2018	24/09/2018	Accepted by MoEF, EACM awaited
5	TalcherUG	0.27	26/09/2018	26/09/2018	Not Accepted as not applicable under the notification(09-01-19)
6	Deulbera UG	0.20	27/09/2018	27/09/2018	Not Accepted as not applicable under the notification(09-01-19)
7	Basundhara(E)	0.60	01/10/2018	01/10/2018	Acceptance awaited

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 53 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.17578.11Cr (including RCE). Out of total 53 Projects, 37 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 53 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	177.40	16602.14	01	07	13
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	53	230.61	17578.11	03	34	16

Completed Projects: - 37 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Scheduled Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50#	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	31.03.2002
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Lingaraj O/C	5.00	229.84	Mar 1998
17.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
18.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
19.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
20.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		51.68	1640.82	
IB VALLEY COALFIELDS				
21.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
22.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
23.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
24.	Belpahar O/C	2.00#	246.93*	31.03.2015
25.	Belpahar O/C Expn. Ph-I	1.50#		
26.	Belpahar O/C Expn. Ph-II	4.50#		
27.	Lajkura O/C / Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
28.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
29.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
30.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
31.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
32.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
33.	Samaleswari O/C	3.00	636.24**	31.03.2013
34.	Samaleswari O/C Expn. Ph-I	1.00		
35.	Samaleswari O/C Expn. Ph-II	1.00		
36.	Samaleswari O/C Expn. Ph-III	2.00		
37.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		22.10	1706.03	
TOTAL (Completed Projects)		73.78	3346.85	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.

(#) Capacity of these mines are excluded after approval of Integrated LKP-BEL-LIL OCP and Bharatpur Re-organisation OCP.

On-Going Projects:- 16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00	251.95#	31.08.2008
2	Balaram OC Extension	8.00 *	^209.56	22.12.2007
3	Bhubaneswari OCP	20.00	490.10	22.12.2007
4	Hingula-II OC Expansion Ph-III	7.00	479.53	08.11.2008
5	Jagannath Re-organisation OC	6.00 *	337.66	26.05.2014
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Kaniha OCP	10.00	457.77	22.12.2007
8	Nataraj U/G	0.64	92.11	30.01.2001
9	Talcher (W) U/G	0.52	85.08	18.02.2002
10	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
	Sub total	61.83	5323.37	
IB VALLEY COALFIELD				
11	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
12	Kulda OCP	10.00	^372.81#	12.01.2005
13	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
14	Siarnal OCP	40.00	**3756.36	29.05.2014
15	Garjanbahal OCP	10.00	**1375.38	03.05.2016
16	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	95.00	8907.89	
	TOTAL (Ongoing projects)	156.83	14231.26	
	GRAND TOTAL (Including capacity of exhausted mines)	230.61	17578.11	

(*) These are extensions of original Projects annexing additional areas. Hence, no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine 1& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	1.909	1.931	1.373	1.213	1.178
	Grand Total for MCL (Including capacity of exhausted mines)				225.623	231.788

Future projects: - 06 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Balaram Expansion OCP	15.0 (Addl-7.0Mty)	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR was put up in the Technical Sub-Committee meeting on 24.06.18, in which it was recommended for put up before MCL Board.
2	Bhubaneswari Expansion OCP	40.0 (Addl-20Mty)	Draft Project Report has been prepared and submitted by CMPDI. Likely to be discussed in the next Technical Sub-Committee meeting of MCL.
3	Gopalji - Kaniha Expansion OCP	30.00 (Addl-20Mty)	PR of Gopalji-Kaniha Expansion OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. Updated Cost Estimate (UCE) of Gopalji-Kaniha Expansion (30Mty) was put up in Technical Sub-Committee meeting on 24.06.18, in which it was recommended for put up before MCL Board.
4	Kulda - Garjanbahal Expansion OCP	40.0 (Addl-15Mty)	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR after incorporating the recommendations of Planning Committee was put up in TSC meeting on 24.06.18, in which it was deferred.
5	Lajkura - Orient Expansion OCP	15.0 (Addl-11.31Mty)	The Updated Cost Estimate (UCE) was put up in Technical Sub-Committee meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
6	Samaleswari Expansion OCP (Including all Seam)	20.0 (Addl-8.0Mty)	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
	Total		Total Additional Capacity - 81.31Mty

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Amey

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39 [^]	9.00 [^] (Incr.)	03/10	Dovetailed on 11/2018
4.	Kalinga OC (Exhausted)	345.96	8.00**	03/00	Completed on 03/2000
5.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
6.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
7.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
8.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
Sub Total A1		1373.74	22.40	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84 [^]	3.50 [^]	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87 [^]	6.00 [^] (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr.)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
Sub Total B1		556.42	16.00	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	Ananta OC Expn Ph-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC Expn Ph-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda (Exhausted)	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR (Exhausted)	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02 [^]	1.50 [^] (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
Sub Total C1		431.50	28.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	Basundhara (E) O/C (Exhausted)	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
Sub Total D1		92.30	7.28	-	
(A1+B1+C1+D1) = X		2453.97	73.78		
Capital including RCE-cum-Completion Cost and Additional Sanctions= X'		3346.85			

[^] Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP.

* Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.

** Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	2453.97	73.78		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	3346.85			
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00#	03/10	Delayed
3.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
4.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00#	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	302.96	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	319.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2	13792.43	155.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	257.94	1.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	0.00	0.00		
	(A2+B2+C2+D2) = Y	14050.37	156.83		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	14231.26			
	Capacity of existing UG mines		1.178		
	Grand Total (X+Y+UG Mines)	16504.34	231.788		
	Grand Total (X'+Y'+UG Mines) Including RCE-cum-Completion Cost and Additional Sanctions	17578.11			

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 53 Coal Mining Projects sanctioned. 03 Projects are exhausted, 34 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 05 Projects are on schedule & 11 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing Total			
	OC	UG	Total	OC	UG	Total	OC	UG	Total		OC	UG	Total
>Rs.100 Crs	8	0	8	5	0	5	8	0	8	13	21	0	21
Rs.50-100 Crs	9	0	9	0	0	0	0	3	3	3	9	3	12
Rs.20-50 Crs	13	0	13	0	0	0	0	0	0	0	13	0	13
<Rs.20 Crs	6	1	7	0	0	0	0	0	0	0	6	1	7
TOTAL	36	1	37	5	0	5	8	3	11	16	49	4	53

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion				
1	Achievement of Coal Production capacity of 80% of the rated capacity,				
2	Completion of all major facilities and initial mine development works,				
3	90% of the Capital Investment is made.				

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Mar-19	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Nataraj U/G	30.01.01	03/08	03/20	132	Work was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drive and time taken for RCE and fore closure of contract.
2	Jagannath U/G	06.03.02	03/08	03/20	132	Tender for Incline drive was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
3	Talcher (W) U/G	20.02.03	03/08	03/20	132	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
4	Balaram OC Extn.	22.12.07	03/10	03/20	108	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/21	84	Delayed due to delay in forestry clearance & construction of SILO.
6	Kulda OCP	12.01.05	03/12	03/18	77	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Completion Report is being put up to MCL Board for approval.
Delay more than 4 years						
7	Kaniha OCP	22.12.07	03/13	03/21	72	Delayed due to NoC for FC & R&R site for village Jarada.
8	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	72	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
9	Bhubaneswari OCP	22.12.07	03/17	03/20	24	Delayed due to delay in construction of SILO.
10	Basundhara (W) Extn.	07.05.14	03/17	03/24	24	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
11	Kulda Expn.	25.06.14	03/18	03/20	12	Delayed due to delay in EC for 15 Mty.
On schedule						
12	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
13	Siarnal OCP	29.05.14	03/26	03/26	-	On Schedule
14	Garjanbahal	03.05.16	03/21	03/21	-	On Schedule
15	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
16	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for March'2019

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis. Further, modifications have been incorporated on development platform and necessary training with interactive sessions has already been conducted for concerned users of Talcher Coalfields and IB Valley Coalfields.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Furnitures and fittings have already been installed at ERP center. Electrification work in the ERP center is in progress. Training for the SMEs, IT developers/Administrators in phases has been going on.
8. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
9. **Grievance Monitoring System:** - A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
10. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
11. **Dynamic Website:** - As per Annual Work Programme 2018-19 of CMPDI, Ranchi maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done by CMPDI, Ranchi. In addition to it, e-Awas portal for Quarter Repair Status and ARPAN portal for Medical Bill status tracking for retired executives have been implemented. Proposal has been

- initiated for approval of competent authority to include the job of hosting and maintenance of website in the Annual Work Programme 2019-20 of CMPDI, Ranchi.
12. **CPRMSE** - A modified module related to CPRMSE has been started in Coalnet with many added features.
 13. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee and proposal has been initiated for start of AMC.
 14. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
 15. **PME:** Software for Periodical Medical Examination (PME) was developed in-house on Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same was implemented. Total PME done during the month is NIL.
 16. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
 17. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis through SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose. Auto generated SMS of Life Status on Real time basis is being sent to the retired executives.
 18. **File Tracking System:** File Tracking System which was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1431.
 19. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
 20. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conducted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
 21. **Procurement of PC:** 774 nos. of PCs have been delivered and installed at various locations. Finalisation of tender for procurement of printers is in progress at MM department. Another proposal has been initiated for procurement of additional 104 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. An approved and financially concurred proposal for replacement of Line Matrix Printers and Dot Matrix Printers has been sent to MM Deptt for taking necessary procurement action. Procurement against replacement of 595 Nos. of PCs along with associated peripherals is under process.
 22. **Mobile Apps:** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information etc. have been developed inhouse by MCL. Recently mobile app "ARPAN" has been launched through which retired employees can view some useful information.
 23. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 31/03/2019)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)	Basundhara Washery (10.0 Mtpa)	Jagannath Washery (10.0 Mtpa)	Hingula Washery (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	Completed	Completed
5	Evaluation of Tender by CMPDI	Completed	Completed	Completed	Completed
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Completed	Completed
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Completed	Completed
8	FC, if needed	Not Required	April-19*	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Completed	April-19*	Not required	Not required
10	Environment Clearance	Completed	April-19*	# April-19	#April-19
11	Issuance of LoA	Completed	May-19	May-19	May-19
12	Signing of Agreement	Signed on 15-10-2018	June-19	June-19	June-19
13	Construction (18 months) & commissioning	**Oct'18-March'20	July'19-Dec'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.

** Construction Started

EC for Jagannath and Hingula Washery has already been obtained. EC has to be revised based on the technology offered by the selected bidder.

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.03.2019																(Rs. in Lakh)
Sl. No	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agst.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditurr upto 2017-18	Financial Progress of work up to prev month in 2018-19	Final Progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks	
1	RES	Const of 48 units family hostel for management trainees	lear Engineering Pvt.Ltd.	MCL/Samb/Civil/10/1812 dt: 06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	111.78	0.00	111.78	783.82	Work completed 100 Oboln paid against liability of the FY 17-18.	
2	RES	Construction of boundary wall of integrated township	Roht Patel, EPI(UV)	MCL/Samb/Civil/10/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	103.48	0.00	0.00	0.00	103.48	Work held up due to land dispute	
3	RES	Construction of 928 nos (G+8) quarters at Basundhara-Garjambahal Area	Corrogon & Sharmuk Joint Venture	MCL/Samb/Civil/10/1558 dt: 04.01.18	13027.81	13.03.2018	12.03.2020	-	8%	0.00	241.33	567.20	808.53	808.53	Work in progress	
4	RES	Const. of 67 nos A, 91 nos B & 42 nos C type qtrs. At HA. (Total 200 dtrs.)	Soloix Galilab Pvt.Ltd.	MCL/Samb/Civil/10/1111 dt: 01.11.2011	1064.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed	
5	RES	Construction of 108 nos B-type quarters at Nandera (13233 KV) Substation site for Hingula OCP of Khusha Area	K K INFERA FROM OTHERS Pvt.Ltd.	GM(C)SAMB/Civil/16/1714 Dt: 01.11.2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.00	0.00	120.00	1064.66	Work completed RE processed	
6	RES	Construction of barrack for security personnel at Anand Vihar . MCL HQ	R K Enterprises	GM(C)Samb/Civil/17/1558 dt: 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.28	0.00	4.99	4.99	107.25	Work Completed RE processed	
7	RES	Construction of 48 units 'B' type qtrs. at Anand Vihar.MCL HQ	Corrogon India Pvt. Ltd	GM(C)Samb/AGT/14-15/47 dt: 27.11.2014	578.06	25.03.2015	24.09.2016	30.04.19	80.25%	373.56	15.24	0.00	15.24	388.80	Work in progress	
8	RES	Construction of 36 units 'C' type qtrs. at Anand Vihar.MCL HQ	Surflower Green Projects Ltd	GM(C)Samb/AGT/14-15/64 dt: 02.01.2015	808.60	25.03.2015	24.06.2016	30.04.10	97.75%	670.73	22.09	0.00	22.09	692.82	Work in progress	
9	RES	Construction of 48 units MT Hostel at Jagruti Vihar.MCL HQ	Sri Suchil Kumar	MCL/Samb/Civil/17-18/1008 dt: 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	729.88	0.00	0.00	0.00	729.88	Work completed RE processed	
10	RES	Construction of 24 units 'D' type qtrs (G+3) at Jangra Vihar.MCL HQ	Shri N K Singh	GM(C)Samb/AGT/15-16/43 dt: 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	692.21	0.00	0.00	0.00	692.21	Work Completed RE processed	
11	RES	Construction of 48 units family hostel for management trainee at Jangra Vihar.MCL HQ	A P Construction Pvt.Ltd.	GM(C)SAMB/AGT/17-18/22 dt: 18.02.2015	534.57	16.05.17	16.11.18	30.04.2019	87%	133.15	364.69	71.00	435.09	568.84	Work in progress	
12	RES	Construction of 60 nos type qtrs(36 nos A, 18B & 6C)	Haraswala Construction Pvt.Ltd.	17-18/228 dt: 15.05.17	730.00	16.05.17	09.11.18	05.11.19	43%	127.85	117.30	54.85	172.15	300.00	Work in progress	
13	RES	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constan	MCL/SAMB/Civil/17-18/229 dt: 19.05.2017	610.55	13.09.17	06.03.19	20.08.19	36%	83.91	94.99	19.19	114.15	178.06	Work in progress	
Total of Residential Building														7135.14		
1	NRB	Construction of extension block in GM office building at BG Area	M/S Akash Construction	MCL/Samb/Civil/15-16/1031 dt: 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	133.60	1.86	0.00	1.86	135.46	Work Completed RE approved	
2	NRB	Extension of one block in DAV Public School at BG Area	Swathi Construction	MCL/GMBA/Civil/15-16/20/288 dt: 09.07.2015	102.04	29.11.2015	20.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved	
3	NRB	Construction of Stadium Building and Boundary Wall at BG Area(Second Call)	Bengal Mech Fab Pumps and Projects P.LTD.	MCL/SMB/Civil/15-16/20/288 dt: 09.07.2015	200.73	09.09.2016	08.06.17	30.04.2019	96%	130.75	35.30	7.16	42.46	179.21	Work in progress	
4	NRB	Construction of Project office of KULDA OCP of BG area	Roht Patel,EPI(UV)	WO No. 501 dt: 31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed RE processed	
5	NRB	Construction of 50 Bedded Hospital at Basundhara Area	CPWD Bhubaneswar	MCL/Samb/Civil/13-14/2131 dt: 15.03.2014	5342.15	16.12.2014	15.06.16	30.04.19	99.5%	3560.00	0.00	0.00	0.00	3560.00	Work in progress	
6	NRB	Construction of Workers Hostel (80 Bedded) under Garjambahal-Sarmal OCPs of Sarmal Area	Swathi Construction	MCL/Samb/Civil/10/172448 dt: 21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor he is hospitalized due to serious illness (Brain tumor)?	
7	NRB	Construction of shopping complex at Basundhara Area	Anjali Prasan JV	MCL/Samb/Civil/17-18/2453 dt: 31.03.17	325.89	11.07.17	14.10.18	30.04.19	92%	103.41	173.45	0.00	173.45	276.86	Work in progress (Rs 38.42 lakh paid against liability of F.Y 2017-18)	

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8	NRB	BG	Re-cycling mine effluent from Basundhara (east) quarry to IWSS through 1.6 km long, 300 mm dia pipe line for domestic and other uses at B-G Area	ISAR Engineers	GM/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.06.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	0.00	140.25	140.25	Work completed RE & FTE processed
9	NRB	BG	HEMM workshop at Garjanbatal OCP under Basundhara Area	Ashok Bricks Industries Pvt Ltd	MCL/GMB/AGT/14-16/16F-46/487 dtd 22.07.2019	61.24	07.11.2018	05.05.2019		75%	42.80	42.80	0.00	0.00	0.00	42.80	42.80	Work is in progress
10	NRB	BG	Construction of approach ramp and cabin rooms for 2 nos 100T static roadweigh bridge at Garjanbatal OCP of BA	Manoj Kumar Choudhury	MCL/GMB/AGT/14-18/10F-58/944 dtd 17.10.2018	28.04	16.11.2018	13.02.2018		100%	0.00	22.32	22.32	0.00	0.00	22.32	22.32	Work completed
11	NRB	LVP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTL/KPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt Ltd	MCL/Samb/Civil/14-18/21B dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	0.00	1768.25	1768.25	Work Completed
12	NRB	LVP	Construction of 50 Bidded hospital at Lakhanpur Area.	CPWD, Ghubaneswar	MCL/HQ/Samb/Civil/14-18/21B dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	30.04.19	99%	2650.43	0.00	0.00	0.00	0.00	2650.43	2650.43	Work in progress
13	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S B And Infraprojects (Joint Venture)	MCL/Samb/Civil/14-18/21B dtd 11.08.18	290.81	06.11.2018	05.11.2019		20%	0.00	29.05	0.00	0.00	0.00	29.05	29.05	Work in progress
14	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hotel at Anand Vihar.	A P Construction	GM/Samb/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	128.29	0.00	0.00	0.00	128.29	609.43	Work finalised Final bill paid
15	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.08.15	31.03.16	100%	41.57	0.00	0.00	0.00	0.00	41.57	41.57	Work completed RE under process
16	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ	Bhimesh Shalco	MCL/Samb/Civil/14-16/17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.82	0.00	0.00	0.00	0.00	19.82	19.82	Work completed RE to be processed
17	NRB	MCL HQ	Renovation of Kala Kendra at A.P Construction	MCL/Samb/Civil/14-18/2206 dtd 21.11.2015	132.35	13.01.2016	10.07.2016			100%	123.12	19.29	0.00	0.00	0.00	19.29	142.41	Work finalised Final bill paid
			Total of NRB			15187.68					9595.69	452.46	7.16	450.62	10055.31			
1	DEV	MCL HQ	Construction of concrete road RCC retaining wall cum diam. 100 wall culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ	Meharthy & Tripathy Constn.(JV)	GM/SAMB/AGT/15-16/25 dtd 13.10.2015	107.08	14.10.2015	10.04.2016	31.05.2017	100%	116.13	0.00	0.00	0.00	0.00	116.13	116.13	Work completed RE processed
2	DEV	JAG	Construction of new coal corridor (phase-I) in TCF of MCL	M/s Vijayar Structural Construction	MCL/SAMB/CIVILE TENDER/ACQ/17-18/310 dated 31.05.17	944.14	28.07.17	25.01.18(construction) & 25.08.18(main)	31.01.19	100%	329.00	395.42	130.58		528.00	655.00	655.00	Work Completed
3	DEV	BA	Construction of new coal corridor (phase-II) in TCF of MCL	Sr Saral Kumar Miera	MCL/SAMB/CIVILE TENDER/ACQ/17-18/11112 dated 04.10.17	882.32	01.11.17	30.04.18(construction) & 31.10.18(main)	30.11.18	100%	522.64	153.00	43.70		196.70	719.34	719.34	Work Completed on 25.12.18 RE under process
4	DEV	HIN	Construction of new coal corridor (phase-I) in TCF of MCL	Sr Durga Condev Pvt Ltd	GM/SAMB/AGT/17-18/09 dtd 25.07.17	2728.57	26.07.17	31.08.18	25.07.2019	31%	618.35	187.20	65.80		253.00	871.35	871.35	Work in progress Work has been obstructed by the villagers of Ekali Sahi, Kalamchum village
5	DEV	BG	Construction and widening of 2 lanes & 4 lane road from Bankbatal to Kanika Rly siding	PWD R&B Dwn. Sundergarh	Work on deposit basis	19900.00	17.12.15	16.12.18	31.05.19	68%	16211.71	2090.00	1740.00		4730.00	20941.71	20941.71	Work in progress
	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankbatal to Sundergarh	PWD R&B Dwn. Sundergarh	Work on deposit basis	38800.00	-	-	-	1%	0.00	0.00	5546.00		5546.00	5546.00	5546.00	Work in progress
6	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardaga railway siding Basundhara Area	Raj Kishor Singh	MCL/SAMB/Civil/14-18/4042 dtd 25.04.2018	2156.68	03.06.2018	19.12.2018	30.04.19	85%	0.00	1797.64	0.00		1797.64	1797.64	1797.64	Work in progress
7	DEV	BG	Construction of diversion road for Kutta OCP from Bankbatal chowk to Chaltarjer Nallah along Basundhara river over embankment at Basundhara area (phase-II)	Shree Balaji Engineers Pvt Ltd	MCL/Samb/Civil/14-18/520 dtd 26.07.2018	1636.18	15.08.2018	20.08.2019	-	8%		47.78	122.34		170.12	170.12	170.12	Work is in progress

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8	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narhampur to Jindia Road Junction of Bhubaneswar OCP (Road ID no BBSRI Limited OCP/RD/54)	Sai Sambhu Infrastructure Private Limited	GM/S&MB/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	50.17	13.22	0.00	13.22	03.30	Work completed and RE processed for approval
9	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Small Builders P4 Ltd	MCL/S&MB/Civil/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30.06.2019	79%	273.90	229.19	97.18	326.37	600.27	Approved for DE under approval
10	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Small Builders P4 Ltd	MCL/S&MB/Civil/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	15.08.2019	93%	226.20	270.53	0.00	270.53	504.73	Work in progress
11	DEV	JAG	Providing Height Gauges at Level Crossings of Talcher Coalfields MCL	Shri Prasanna Kumar Sahoo	MCL/S&MB/Civil/E TENDER/AOC/2018-19/1276 Dated 20.11.2018	171.02	15.12.2018	11.08.2019		30%	0.00	52.90	0.00	52.90	52.00	Work in progress
12	DEV	LA	Construction of new coal corridor passing through Ungara OCP (phase-II) in TCF of MCL			2206.80	26.07.17	31.08.18	31.03.2019	100%	711.32	970.25	140.18	1110.43	1827.75	Work completed
13	DEV	JAG	Boothole Drilling development, testing & installation of 23 no piezometers complete in all infra projects respects at Talcher Coalfields MCL for hydrogeological study by GM/PI	PRB Infra Projects Pvt.Ltd	5155/27 03.15 & Agg tender/AOC/17-18/2093 Dt 19.05.15	147.25	20.05.2015	19.05.2018	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed RE processed to MCL HQ
14	Dev	OA	Strengthening of bituminous road for coal transportation from HBM to Burdia Chowk (SOCP) junction at OA MCL	Raj Kishor Singh	MCL/SBP/Civil/E tender/AOC/17-18/2093 Dt 31.03.2018	110.10	26.05.2018	22.11.2018	30.04.2019	93%	0.00	70.00	0.00	70.00	70.00	Work in progress
15	CVST	LA	Construction of RCC drain from exit point of road of CVST wall and adjacent to boundary wall of workshop complex	Munir Pan	MCL/S&MB/Civil/E tender/AOC/16-17/559 Dated 16.11.2016	91.29	18.01.17	16.07.17	-	100%	78.57	5.26	0.00	5.26	83.83	Work completed & FB paid
1	R&R	BG	Total of Development works	CPWD, Bhubaneswar	MCL/S&MB/Civil/1 4-15/1455 Dtd 16.02.2015	72573.57				Pocket A- 95% Pocket B- 50%	19265.40	7203.39	7885.78	15089.17	34374.55	Likely to be completed by April 2019
2	R&R	JAG	R&R site (Pocket A & B) at Village Chaitanpalli at BG Area			3276	10.08.2016	17.08.17	30.04.2019		2595.63	0.00	348.00	348.00	2943.63	
3	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony in front of Balanda College under Bhubaneswar OCP	Sri Muna Patra	GM/S&MB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	86%	190.36	0.00	0.00	0.00	190.36	contract for closed Final bill to be paid
4	R&R	LA	Construction of WBEM road and culvert at Bulpur R&R site under Jagannath Area	Pradhan Construction	2054 dated 09.05.17	94.30	07.06.17	03.12.17	31.03.19	100%	9.04	21.15	29.71	50.86	59.80	Work completed
5	R&R	LA	Construction of compound wall at rehabilitation village of Khadim Vishwakarma OCM of Construction at Balipara OCM of Lakhanpur	M/s Shree Vishwakarma Engineering Pvt. Ltd. (CV)	MCL/GM/LKPA/SOC/1 8-10/982217/863 dt 22.08.18	80.10	04.06.18	03.01.19	30.04.19	85%	0.00	49.65	20.35	29.65	71.20	Work in progress
6	R&R	IBVA	Construction of infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engineering Pvt. Ltd. (CV)	GM/C/S&MB/Agg/14-15/07 Dtd 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	75%	502.50	0.00	0.00	0.00	502.50	closer of contract processed with revised estimate final time extension etc.
Total of R&R						4378.67					3297.53	72.10	388.06	470.16	3787.60	
Grand Total											37500.13	8815.43	9089.23	17923.66	55332.79	

CM(Civil), IBCF

CM(Civil), TCF

GM(Civil)

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PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on 30/03/20

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 20.08.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Work awarded for value of Rs. 104 Cr on 12.02.2019.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 31.05.2019
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	Cover-I document of L3 bidder under evaluation.
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	As per advice of IEST, Shibpur, estimate of DPR shall require certain revision. Accordingly same is being incorporated by Comtel Consultants & Infratech PVT LTD. The corrected hardcopy has been received by HQ and applied for approval from local State authority.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 30.04.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E (DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender for structure invited by PWD by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	FD note for cancellation processed.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order issued on 08.06.18. Work order cancelled by MCL Board.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work in progress.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I) Phase II – All the 6 nos of estimates are tendered. Bharatpur – Agreement executed on 12.12.18. Work in progress. Balram – Agreement executed on 12.01.19. work to be started shortly, Lingaraj – 2nd recycle document of L3 bidder under evaluation , Jagannath – TCR for cancellation may

			be put up to FDs, Ananta - TCR for award of L2 bidder approved, FC awaited. Bhubaneswari - TCR for award to revised L1 bidder approved. FC awaited.
	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value -Rs. 21.56 Cr.	Work in progress. DOS-03.06.2018. DOC-30.04.19
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR for bridge no. 1 & 2 submitted by CMPDI to MCL. Proposal for approval of DPR awaited from BG Area. DPR for bridge no. 4 is under scrutiny at CMPDI, Ranchi.
V	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. All civil works for pocket A except electrical connection completed during Dec, 18. Work for Pocket B are likely to be completed April'19 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 11.09.2018.

General Manager(C)/HOD, MCL

L & R

March 2019

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the March 19 (Ha)				Land acquired/Possessed (progressive) during 2018-19 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	5.040	0.000	0.000	5.040	198.660	29.329	10.000	237.989

Company	Notification under CBA (A&D) Act 1957 during February 19					Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)					
		u/s 4	u/s 7	u/s 9	u/s 11		u/s 4	u/s 7	u/s 9	u/s 11	
MCL	Area	NIL					Area	Notification under section 4(i) issued vide S.O			
	Date & SO No						Date & SO No	No.1470 Dated 11.10.2018 for an area of 6.17 Acs or 2.495 Ha of Kaniha Coal Block.			

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month March 19	For the month March 19	For the month March 19	For the month March 19	For the month March 19	For the month March 19	For the month March 19	For the month March 19	For the month March 19
MCL	0	4	0	4	42	10	11.109	0	0

STATUS OF R&R: Progressive (Up to March,19)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19
MCL	Nil	159	1	158	779	57	297.267	0	0.18

[Signature]
4/4/2019
General Manager (L&R)

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CSR

Financial Progress Report 2018-19 for the Month of March 2019

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	3.77	16.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.94	69.37
Lakhampur	16.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.69	28.05
Grent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	20.13	16.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.63	97.42
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingrai	142.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.10
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	142.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.10
RPD&C											
Sambajour	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPD&C)	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43
MCL HQ											
Sambajour	0.00	9.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.23
Beyond 25 Km.	16.22	5.48	7.15	75.83	0.00	0.00	0.00	0.00	0.00	0.00	104.69
Total MCL HQ	16.22	14.71	7.15	75.83	0.00	0.00	0.00	0.00	0.00	0.00	113.92
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPE&A, CPWD & NPCC	614.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.86
Total for SVA	614.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.86
Total for without SVA & Medical College	179.87	31.37	7.15	75.83	0.00	0.00	0.00	0.00	0.00	60.63	354.86
MIMSR at Talcher under CSR of MCL	0.00	1893.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1893.66
Total CSR works without SVA	179.87	1925.03	7.15	75.83	0.00	0.00	0.00	0.00	0.00	60.63	2248.52
Grand Total	794.73	1925.03	7.15	75.83	0.00	0.00	0.00	0.00	0.00	60.63	2863.38

CSR Department of MAHANADI COALFIELDS LIMITED
Head wise Financial Progress Report of CSR Works (2018-19) upto March 2019

Fig.in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.									
	I	II	III	IV	V	VI	VII	VIII	IX	X
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans, setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.
IB-Valley	34.85	38.93	20.50	141.66	0.00	0.00	0.00	0.00	0.00	88.49
Lakhanpur	76.74	16.28	0.00	0.55	0.00	0.00	5.23	0.00	0.00	31.55
Orient	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46
BG	133.93	6.37	0.00	4.18	0.00	0.00	0.00	0.00	0.00	176.60
Total Ib Valley Coalfields	246.98	61.58	20.50	146.39	0.00	0.00	5.23	0.00	0.00	150.16
Talcher	82.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.52
Hingula	188.43	17.95	0.00	3.38	9.98	0.00	0.00	0.00	0.00	127.49
Jaganath	111.89	48.54	1.93	40.65	0.00	0.00	14.42	0.00	0.00	361.65
Bharatpur	61.72	4.78	0.00	0.00	0.00	0.00	2.43	0.00	0.00	1079.57
Kaniha	5.12	3.42	0.00	13.74	0.00	0.00	0.00	0.00	0.00	68.70
Lingrai	177.86	50.76	3.68	0.33	0.00	0.00	0.00	0.00	0.00	22.28
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	395.71
Total Talcher Coalfields	627.54	125.45	5.61	58.10	9.98	0.00	17.84	0.00	0.00	1166.71
RPD&C										
Sambalpur	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00
Ankul	1486.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1486.94
Jharsuguda	295.40	36.00	0.00	0.00	0.00	0.00	571.66	0.00	0.00	1156.11
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.05
Total(RPD&C)	1783.77	36.00	0.00	0.00	0.00	0.00	571.66	0.00	0.00	788.81
MCL HQ										1231.86
Sambalpur	2.64	74.42	0.88	0.00	0.00	0.00	0.00	0.00	0.00	92.51
Construction of Toilet Beyond 25 Km.	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90
Total MCL HQ	16.22	5.48	7.15	212.69	28.14	0.00	153.30	0.00	0.00	422.98
Construction of Toilets under SVA on Contract basis by MCL	28.76	79.31	8.03	212.69	28.14	0.00	153.30	0.00	0.00	525.39
Construction of Toilets under SVA by OPE&A, CPWD & RPCC	18.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.95
Construction of Toilets under SVA by OPE&A, CPWD & RPCC	2465.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2465.31
Total for SVA	2484.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2484.26
Total for without SVA & Medical College	2668.10	302.94	34.14	417.19	38.12	0.00	747.23	0.00	0.00	2563.30
MINER at Talcher under CSR of MCL	6404.42	6404.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6404.42
MINER at Talcher works without SVA	2668.10	6707.36	34.14	417.19	38.12	0.00	747.23	0.00	0.00	13175.43
Grand Total	5152.36	6707.36	34.14	417.19	38.12	0.00	747.23	0.00	0.00	15659.69

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COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :								
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	MAR'2019 (Excluding Siding) Coal Lifted/Despatched from the stock previous month(Te)	AS ON 01.04.2019 Closing Book Stock as on last date of previous month Te as on 28.02.2019
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7	Hingula OCP	4	Near Store	G-13	0	0.00	0.00	0.00
	TOTAL	1			0.00	0.00	0.00	0.00
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	1			0.00	0.00	0.00	0.00
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

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TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							MAR'2019 (Excluding Siding)	AS ON 01.04.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 28.02.2019
	a		c		d	e	f	g
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Litari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H. B. M	0			0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	1			0.00	0.00	0.00	0.00

NB:- The above figures have been sent by respective areas and compiled at Production Department.

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TABLE : B

TABLE : B											
HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :											
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	MAR'2019 (Excluding Siding)	Closing Book Stock as on last date of previous month (te)	AS ON 01.04.2019		
	h	i	j		k	l	m	n			
1	Jagannath	JNC-1	Near CHP	G-12	3908.66	60819.37	24157.76	40570.27			
		JNC-2	Near FC	G-12	52935.98	66834.98	22729.50	97041.46			
		JNC-3	Near FC	G-12	3574.21	375292.95	378442.85	424.31			
		JNC-4	CC STOCK	G-12	0.00	65298.02	0.00	65298.02			
		TOTAL	4			60418.85	568245.32	425330.11	203334.06		
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	307059.07	689942.00	448712.44	548288.63			
		BBSRI-2	South Side of quarry	G-12	1081186.02	1927544.00	1599443.80	1409286.22			
		BBSRI-3	South Side of quarry	G-12	197604.62	201104.00	227035.56	171673.06			
		BBSRI-4	North East Side of quarry	G-12	300939.00	65870.00	0.00	366809.00			
		TOTAL	4			1886788.71	2884460.00	2275191.8	2496056.91		
3	Ananta	AOC-01	Near Time Office	G-12	175081.67	89943.86	5692.68	259332.85			
		AOC-02	West side of Time Office stock	G-12	12701.99	121226.84	133826.41	102.42			
		AOC-03	Near External OB Dump	G-12	627.40	0.00	570.65	56.75			
		AOC-04	North side of CHP Complex	G-12	6230.34	111593.60	116847.12	976.82			
				G-12	1.51	0.00	0.00	1.51			
		AOC-05	Near Handidhwa Depot	G-12	509.86	0.00	304.89	204.97			
		AOC-06	Near North of Dump No.03	G-12	32310.36	79693.01	19936.29	92067.08			
TOTAL		6		227463.13	402457.31	277178.04	352742.40				
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	258087.26	105325.62	5228.64	358184.24			
		BPR-2	Near W.B. Office	G-13	1523.09	180188.93	167278.96	14433.06			
		BPR-6	Surge Bunker	G-13	500.00	0.00	0.00	500.00			
		BPR-7	Ground Bunker	G-13	2200.00	0.00	0.00	600.00			
		BPR-8	Silo	G-13	900.00	0.00	0.00	1200.00			
		BPR-9	New Silo	G-13	12789.01	0.00	5824.11	6964.90			
		BPR-10	N.E. Of Haul Road	G-13	0.00	0.00	0.00	0.00			
		BPR-12	N.W. Of the Mine	G-13	0.00	107610.00	0.00	107610.00			
		TOTAL		8		275999.36	393124.55	178331.71	489492.20		
				LNG-1	East of Heap No.18	G-13	700987.90	99412.52	1114.96	799285.46	
				LNG-2	North-East of LNG-1	G-12	26887.83	6301.56	0.00	33189.39	
5	Lingaraj OCP/ Area	LNG-3	West of HEMM Workshop	G-12	18725.40	87468.47	96112.43	10081.44			
		LNG-4	North of HEMM Workshop	G-12	72423.15	90427.60	114170.36	48680.39			
		LNG-5	North of LNG-1	G-13	157966.28	140750.99	0.00	298717.27			
		TOTAL		5		976990.561	424361.14	211397.75	1189953.947		
6	Kaniha	KN-2	Pit Stock	G-14	143720.94	361378.72	274946.96	230152.70			
		TOTAL		1		143720.94	361378.72	274946.96	230152.70		

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :										MAR'2019 (Excluding Siding)	AS ON 01.04.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)			
	h	i	j		k	l	m	n			
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00			
		HIN-2	South side of Heap No.3	G-13	192130.00	0.00	0.00	192130.00			
		HIN-3	Near W/B No.4/5	G-13	17000.00	0.00	0.00	17000.00			
		HIN-4	In side of Jambudhara Village road	G-13	89969.38	212891.74	105440.26	197420.86			
		HIN-5	Near CHP	G-13	458203.10	642895.68	345329.36	755769.42			
		HIN-6	Near W/B NO.3	G-13	1107.81	0.00	192.00	915.81			
		3	North of CT road	G-13	908724.00	156005.74	0.00	1064729.74			
		4(Part)	Near Store	G-13	20291.28	0.00	6557.70	13733.58			
		8			2163625.57	1011793.16	457519.32	2717899.41			
8	Balram	BAL-1	East of Heap No.BAL-02	G-13	38078.39	105416.59	59950.88	83544.10			
		BAL-2	West of Heap No.1	G-13	43398.95	187713.23	141825.24	89286.94			
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00			
		BAL-4	CHP Complex	G-13	46.15	29344.34	29344.34	46.15			
		BAL-5	Solada Area	G-13	0.00	0.00	0.00	0.00			
		BAL-6	Solada Area	G-13	452191.14	609405.09	230380.82	831215.41			
				6			533714.63	931879.25	461501.28	1004092.60	
9	Talcher Colliery			G-7	0.00	0.00	0.00	0.00			
					0.00	0.00	0.00	0.00			
					0.00	9402.00	11326.54	3417.40			
		1	Near Gate	G-8	5341.94	0.00	150.00	550.00			
		2	Near Weigh Bridge	G-8	700.00	0.00	0.00	150.00			
		3	Nandira Bunker	G-8	150.00	0.00	0.00	0.00			
				3			6191.94	9402.00	11476.54	4117.40	
10	Nandira				6274913.69	6987101.45	4572873.51	8687841.63			
					9176.22	0.00	9176.22	0.00			
		LAI-1	South side of Haul road	G-13	0.00	0.00	0.00	0.00			
		LAI-2	South side of Haul road	G-13	0.00	0.00	0.00	0.00			
		LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00			
				3			9176.22	9176.22	0.00		
				45							
11	Lajkura	LAI-1	South side of Haul road	G-13	9176.22	0.00	0.00	0.00			
		LAI-2	South side of Haul road	G-13	0.00	0.00	0.00	0.00			
		LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00			
				3			9176.22	9176.22	0.00		
							0.00	0.00	0.00		
				SAM-2	Near Arterial Road Jn.	G-13	0.00	0.00	0.00		
						G-14	434.38	86591.99	1337.57		
12	Samaleswari				0.00	0.00	0.00	0.00			
					299975.20	132909.80	122558.61	310326.39			
					0.00	0.00	0.00	0.00			
					0.00	0.00	0.00	0.00			
					0.00	0.00	0.00	0.00			
				3			219501.79	208247.41	311663.96		
							0.00	0.00	0.00		
13	Belpahar				0.00	0.00	0.00	0.00			
					22619.46	258755.00	137842.16	143532.30			
					154.10	41728.00	10643.77	31238.33			
					22773.56	300483.00	148485.93	174770.63			
				3							

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :										MAR'2019 (Excluding Siding)	AS ON 01.04.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.02.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)			
	h	i	j		k	l	m	n			
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan	G-14	280710.16	218275.34	109137.67	389847.83			
		LKP-2	Near Kali Mandir	G-14	300618.14	759475.18	128463.51	931629.81			
		2			581328.30	977750.52	237601.18	1321477.64			
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00			
		LIL-2	Near old CHP	G-14	0.00	0.00	0.00	0.00			
		LIL-3	Near F/D Breaker	G-14	0.00	0.00	0.00	0.00			
16	B(W)OCP	3			0.00	0.00	0.00	0.00			
		B(W)1	North Side of Excv.W/shop	G-13	143687.41	76245.81	44798.83	175134.39			
		B(W)2	North Side of in-motion W.B.	G-13	47062.11	122596.75	0.00	169658.86			
	TOTAL	2			190749.52	198842.56	44798.83	344793.25			
		KUL-1	N22 Deg. 01'46.47", E83	G-14	112.25	0.00	0.00	112.25			
		KUL-2	N22 Deg. 02'1.97", E83	G-13	20530.02	121745.81	102580.06	39695.77			
17	Kulda	KUL-3	N22 Deg. 01'52.19", E83	G-13	58641.50	272562.19	229330.57	101873.12			
		KUL-4	N22 Deg. 44'62N", E83	G-9	201452.16	790748.58	396624.18	595576.56			
		4			183.00	0.00	0.00	183.00			
18	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	280918.93	1185056.58	728534.81	737440.70			
		GOCP-1	North-East side of Access Trench	G-13	20443.89	89590.00	0.00	110033.89			
		2			357396.98	295257.00	312475.85	340178.13			
19	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	377840.87	384847.00	312475.85	450212.02			
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	0.00	0.00	0.00	0.00			
		MN2-1	Around coal discharge point	G-10	5953.48	35615.00	14696.47	26872.01			
20	Mine No. 3	3			5953.48	35615.00	14696.47	26872.01			
		MN3-01	Pit head stock south of 5th Incline Belt	G-10	0.00	0.00	0.00	0.00			
		MN3-03	Pit head stock Around Bunker	G-10	2488.62	5315.00	3557.09	4246.53			
	TOTAL	2			2488.62	5315.00	3557.09	4246.53			
		0	0		0.00	0.00	0.00	0.00			
		Mine No.4	-		0.00	0.00	0.00	0.00			
21	H. B. M	HBM-1	Near Inclines & Workshop	G-11	8602.97	36048.43	27119.09	17532.31			
		HBM-2	Infront of Manager,Office	G-11	33.25	116.57	137.45	12.37			
		2			8636.22	36165.00	27256.54	17544.68			
	TOTAL ORIENT	7			17078.32	77095.00	45510.10	48663.22			
		29			1780275.30	3343576.45	1734830.33	3389021.42			
		TOTAL MCL	74		8055188.99	10330677.90	6307703.84	12076863.05			

NB:- The above figures have been sent by respective areas and compiled at Production Department

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